



CITY OF ALLENTOWN, PENNSYLVANIA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

JULY 1, 2009 TO JUNE 30, 2010

Cover Page
Grantee Performance Report
Community Development Block Grant Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0077 (exp. 3/31/94)

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|---|--|-------------------------------------|
| See HUD Handbook 6510.2, "Entitlement Grantee Performance Report Instructions" for guidance on completing this report | 1. Report for the Program Year ending (date): July 1, 2009--June 30, 2010 | 2. Grant Number: B-09-MC-42-0002 |
|---|--|-------------------------------------|

| | |
|--|--|
| 3. Name & Address of Grantee: City of Allentown 435 Hamilton Street Allentown, Pennsylvania 18101 | 4. Name & Address of Community Development Director: Sara Hailstone, Director 435 Hamilton Street Allentown, Pennsylvania 18101 |
|--|--|

| | |
|---|--|
| 5. Name & Telephone Number of person most familiar with information in this report: Heidi K. Baer (610) 437-7761 | 6. Name & Telephone Number of person to contact about disclosures required by the HUD Reform Act of 1989: Sara Hailstone (610) 437-7610 |
|---|--|

7. Have these Community Development Block Grant (CDBG) funds been used:

9

a. to meet the community development program objectives specified in the final statement for this program year? If no, explain, in a narrative attachment, how: (1) the uses did not relate to program objectives; and (2) future activities or program objectives might change as a result of this year's experiences. : Yes X : No

b. exclusively to either benefit low-and-moderate (low/mod) income persons, aid in the prevention or elimination of slums or blight, or meet community development needs having a particular urgency? If no, explain in a narrative attachment. : Yes X : No

c. such that the grantee has complied with, or will comply with, its certification to expend not less than 70% of its CDBG funds, during the specified period, on activities which benefit low/mod income persons? If no, explain in a narrative attachment. : Yes X : No

8. Were citizen comments about this report and/or the CDBG program received? If yes, attach a narrative summary. : Yes : No ☒

9. Indicate how the Grantee Performance Report was made available to the public:

a. By printed notice: (name & date of publication)
The Morning Call - September 16, 2010

b. By public hearing: (place & date)

c. Other: (explain)


10. The following forms must be completed and attached:

a. Activity Summary, form HUD-4949.2
b. Activity Summary, form HUD-4949.2A
c. Financial Summary, form HUD-4949.3
d. One-For-One Replacement Summary, form HUD-4949.4
e. Rehabilitation Activities, form HUD-4949.5
f. Displacement Summary, form HUD-4949.6

I hereby certify that: This report contains all required items identified above; Federal assistance made available under the Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local financial support for community development activities below the level of such support prior to the start of the most recently completed CDBG program year; all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Typed Name & Title of Authorized Official Representative: Ed Pawlowski, Mayor

Signature: 

Date: 9/30/10

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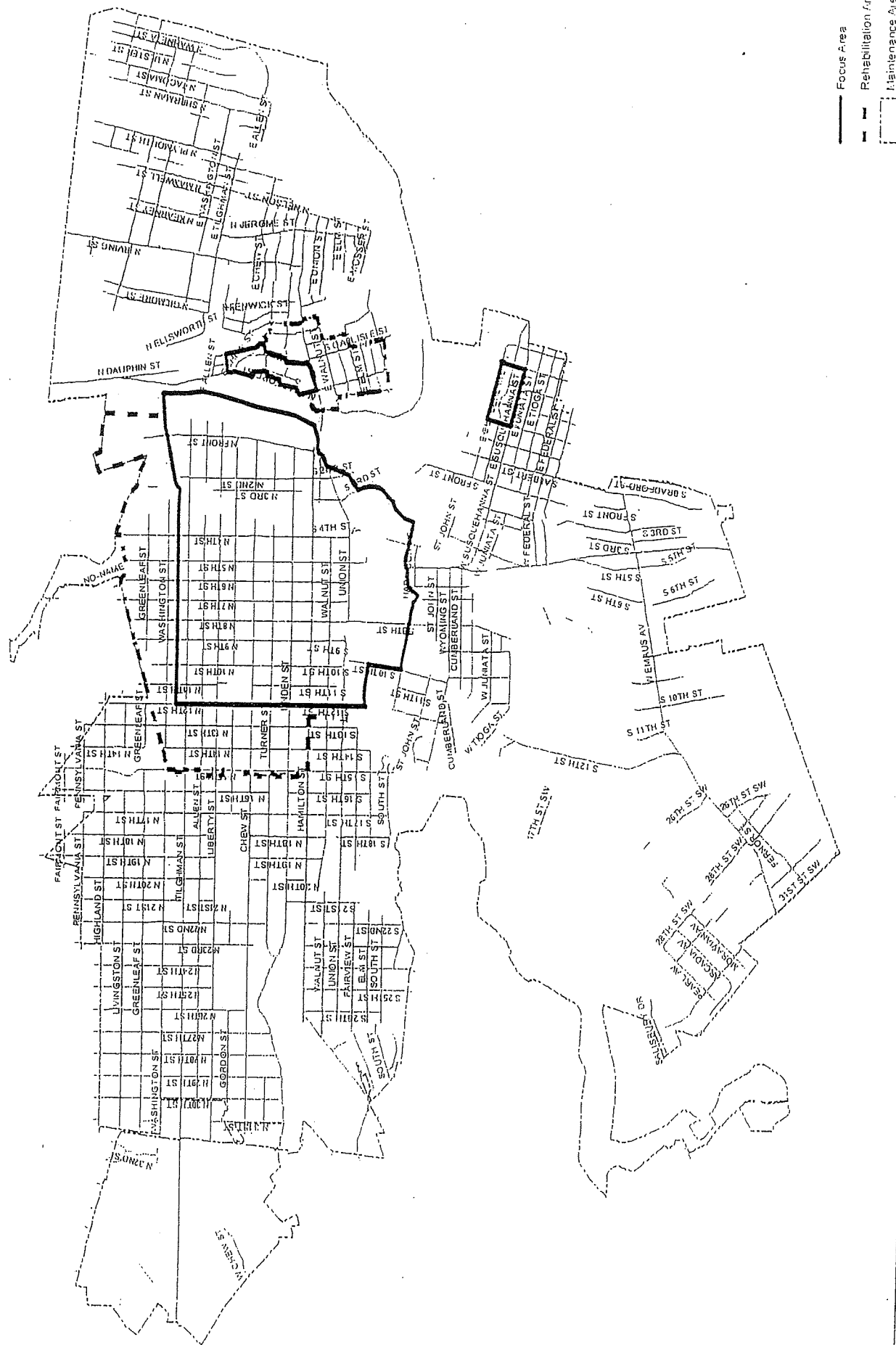
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I. NARRATIVE STATEMENT:

A. Assessment of Five-Year Goals

During its most recent Five Year Consolidated Plan, submitted to the Department of Housing and Urban Development (HUD) in July of 2005, the City identified numerous priorities and objectives so that it could better allocate its financial resources. The City is divided into three areas: Focus Area, Rehabilitation Area and Maintenance Area. The Focus Area contains the most comprehensive range of strategies for accomplishments to be reported in this Consolidated Annual Performance and Evaluation Report (CAPER). These accomplishments include human services, economic development, systematic code enforcement inspections, housing rehabilitation loans and community facilities. Accomplishments in the Rehabilitation Area include systematic code enforcement inspections, housing rehabilitation loans and community facilities. The Maintenance Area is where the least comprehensive range of accomplishments was expected to occur and these include code enforcement on a complaint basis, loans to resolve public safety hazards and community facilities. The following CAPER will describe each priority and objective and include all of the accomplishments which occurred during the 35th program year which began July 1, 2009 and ended June 30, 2010.



Map Date: June 9, 2005 1 inch equals 4,000 feet 1:48,000

Priority #1: The provision of decent, safe and affordable housing

Objective: a. *To maintain and improve the condition of the housing stock to meet or exceed current code standards, to reduce overcrowding in housing units as defined in the City's Property Maintenance Code*

Accomplishments: During the 35th program year, the City's Bureau of Building Standards and Safety continued systematic inspections of owner-occupied properties in the City's designated Weed and Seed/Focus area. Along with the Community Development Block Grant Program (CDBG) and HOME Investment Partnerships Program (HOME) funds being utilized in this area, the City has partnered with federal and state programs to develop a comprehensive approach to the revitalization of this blighted, crime-ridden area. During the program year, housing inspectors from the City of Allentown's Bureau of Building Standards and Safety successfully conducted 395 inspections of owner-occupied properties and also completed re-inspections of 90 owner-occupied properties in order to determine if properties were code compliant and safe.

During the program year, the City of Allentown demolished three deteriorated units (306 North Seventh Street, 420 North Seventh Street, and 1613 Page Street). These properties posed a threat to health and safety.

Working in conjunction with the systematic inspection program, many Focus and Rehabilitation Area homeowners were able to make needed repairs to their properties with funding from the CDBG and HOME programs. Thirty-six properties were

rehabilitated with CDBG and HOME funds, which provided self-forgiving loans to owner-occupied properties; 25 were completed with CDBG funds and 11 were completed with HOME funds. In addition, CDBG funds for Hazard Loans were made to assist households in the Focus Area and the Maintenance Area to eliminate conditions detrimental to health and safety. This program aided 11 owner-occupied households to eliminate hazards to health and safety. Funds were also used for program delivery costs.

The number of CDBG/HOME funded rehabilitation loans completed during the program year was less than the number of loans completed last year. However, several of the loan amounts were greater than usual due to the conditions of the properties.

Residents of rental properties, which were deemed to be unfit for human habitation by the Bureau of Building Standards and Safety, were assisted by the Bureau staff. With this help they were able to find and then relocate their families to suitable housing. Twenty-five households were assisted during the program year. City staff also spent time identifying rental units and working with landlords to identify rental units which may be suitable for rehabilitation, the rehabilitation of 36 rental units began during the program year. Four units were completed and occupied by low income families. The City's Bureau of Building Standards and Safety staff worked diligently to utilize old rental rehabilitation re-payment dollars so many rental units in the City could be returned to decent and safe

condition. This is why there were so many more rental units being rehabilitated during this program year.

The Old Allentown Preservation Association (OAPA) is a non-profit volunteer driven neighborhood group that works together to revitalize its community. Using CDBG funding, OAPA administers a successful Facade Grant program for owner-occupied homeowners. OAPA provides funds to homeowners up to the amount of \$5,000 so that they may restore their homes' facades to be architecturally and historically correct. During the 35th year, four facades were completed. Furthermore, program delivery costs were used for the facade program.

During the course of the 35th year, Housing Association and Development Corporation (HADC) finished construction of final three of nine units in Phase I of the new housing on North Street. These three units were under agreement of sale at the end of the program year. HADC also rehabilitated and sold to low income families two additional properties scattered throughout the Focus Area of the City.

Alliance for Building Communities (ABC) continued its efforts on its acquisition/rehabilitation/resale program. During the program year, ABC completed the rehabilitation and sold two properties to low-income first time homebuyers.

Other non-profit housing development organizations in the City of Allentown also help revitalize City neighborhoods by providing quality renovations to Focus Area properties. Neighborhood Housing Services of the Lehigh Valley (NHSLV) manages a successful facade restoration program in addition to assisting Focus Area property owners who need to bring their homes into code compliance. In addition to the previously mentioned programs offered through non-profit agencies, a facade restoration program is administered by the City's Bureau of Building Standards and Safety. During this program year, funds were used for program delivery costs and to complete three commercial facade restorations on properties within the Seventh Street Corridor, one commercial facade in the Old Fairgrounds neighborhood, one residential facade on Seventh Street and 30 residential facades in the Old Fairgrounds neighborhood.

Objective: b. *To make available affordable homeownership, within the existing housing stock (affordability is defined as spending no more than 35 percent of household income on housing related costs)*

Accomplishments: All of the homeownership programs available to homebuyers have had a positive impact on the number of home sales in the City of Allentown. With the assistance of these non-profit agencies' homeownership programs, people's status has moved steadily from renters to owners.

During the 35th year, the City acquired four substandard properties with CDBG funds, which will be rehabilitated and sold to low-income households.

Neighborhood Housing Services of the Lehigh Valley (NHS) administers the City's Community Partnership Program which provides down-payment and closing costs assistance, along with housing counseling, to individuals and families interested in becoming homeowners. During the 35th year, NHS provided down-payment and closing cost assistance to 29 first time homebuyer households who purchased homes within the City of Allentown. In addition, NHS' staff counseled 144 persons and assisted them with financial fitness, credit counseling and the assistance needed to become a homeowner.

Objective: c. *To increase the knowledge and skills necessary for residents to own and maintain their own home*

Accomplishments: During this program year, Community Action Committee of the Lehigh Valley (CACLV) continued its Community Action Financial Services Program, which includes the Home Ownership Counseling Program, to prepare first-time homeowners for the process of purchasing, owning and maintaining a home. Community Action Financial Services provided individual homeownership counseling to 10 households and pre-settlement counseling to 13 households. In addition, 38 households attended the Homeownership Counseling Program seminars, and 13 low/moderate income households bought homes in the City.

Objective: d. *To support the provision of decent, safe and affordable rental housing within the City and on a regional basis*

Accomplishments: The Bureau of Building Standards and Safety administered the City's Rental Unit Inspection Program, which systematically inspects rental units within the City to ensure that renters are living in decent, safe and sanitary rental units. This program does not utilize CDBG funds, but is a financially self-sufficient program which ensures renter housing is code compliant. Using CDBG funds for program delivery, the City reviewed applications for rental rehabilitation loans and worked to oversee the rehabilitation of these units (not funded with CDBG). Thirty-six rental rehabilitation loans were processed during the program year and rehabilitation was completed and four units were occupied by low-income families at the end of the program year.

Finally, the City allocated funds to CACLV's Community Action Financial Services for the Right Stuff About Renting Program. CACLV conducted 18 Right Stuff About Renting seminars in homeless shelters and 225 people showed increased knowledge about their rights and responsibilities as renters.

Objective: e. *To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to Assist residents of the City in imminent*

danger of becoming homeless, and to assist residents in a continuum to find permanent housing

Accomplishments: During the 35th year, the City provided the Lehigh Valley Center for Independent Living (CIL) with CDBG funding to provide services such as housing search support, tenant-landlord mediation, home modification consultation, and housing retention education. The CIL is a social service agency that provides services for those members of the community who are physically disabled. The CIL assisted 84 clients, all of whom are of low and moderate income, to find suitable and affordable housing within the City that met the clients' specific needs. Seventeen consumers found permanent housing, 28 consumers prevented homelessness, 21 received homelessness prevention assistance and 19 consumers received housing retention education.

The City also provided CDBG funding to Turning Point of the Lehigh Valley. Turning Point of Lehigh Valley is a safe place where victims of abuse and their children can find refuge. Their mission is to work toward the elimination of domestic violence; increase community awareness of the problem; and empower victims of domestic violence by providing shelter and support services. During the 35th year, four women were housed in the transitional living program and received related social services to stabilize their lives.

The City continued to participate in a regional effort to make available a full array of permanent housing opportunities for special

needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, and to assist residents of the City in imminent danger of becoming homeless. The City acknowledges that it has a role to play in the development of a full array of permanent housing opportunities for special needs populations; however, most options will be successful only if they are developed in conjunction with a wide range of supportive services. The provision of such services is largely the responsibility of Lehigh County. Therefore, it is essential that the City and County work together in the development of housing opportunities for special needs populations.

During the 35th year, City staff continued to participate in the Bi-County Affordable Housing Advisory Committee, whose goal is to develop a process to reinvest in neighborhoods by creating, preserving, and enhancing affordable and accessible housing in Lehigh and Northampton Counties. This committee consisted of Lehigh and Northampton County government representatives, representatives from the cities of Allentown, Bethlehem and Easton along with non-profit housing agencies, banks and for-profit housing developers.

The City used its Emergency Shelter Grants Program (ESG) allocation to partially fund three shelters within the City: Allentown Rescue Mission, the Sixth Street Shelter and the Salvation Army - Allentown Pennsylvania Corps. A more detailed report on ESG funding can be found beginning on page 113.

In an effort to help prevent homelessness, the City funded Lehigh County Conference of Churches' Daybreak Program with ESG funds. Daybreak is a drop-in center where 196 persons who are mentally ill and recovering from addictions were served during the 35th program year. Many of this population were previously institutionalized and are at-risk of becoming homeless. Daybreak provides them with a drop-in center where they are able to take care of personal hygiene needs, eat healthy breakfasts and lunches, participate in self-help courses, and are able to take advantage of hands-on employment training by learning to manage Daybreak's snack bar or working in the Daybreak kitchen. Participants also contribute to the program's monthly newsletter, enjoy bus trips to local attractions, celebrate special occasions together, and work to support their activities through various fund raisers.

In addition, the City provided CDBG funds to Lehigh County Conference of Churches' Pathways program, a multi-faceted community service program that served 523 persons during the program year. The Pathways program is designed to assist persons addressing homelessness, or potential homelessness, on their road to self-sufficiency. Services include provision of toiletries, food, bus tickets and referrals to services, shelters and job opportunities; budgeting assistance; and housing case management to prevent rent arrearage and eviction. Pathways helped 101 clients with bus tickets for job interviews, education

information for jobs and training as well as GED information. Pathways helped 84 clients with first month's rent, security deposits, back and current rents and/or housing assistance. One-hundred and twenty-six clients were referred to appropriate homeless shelters.

During the program year, the City of Allentown utilized HUD's Homelessness Prevention and Rapid Re-housing funds to provide additional assistance to homelessness persons and those people at risk of homelessness and a more detailed report of this program can be found on page 40.

A final way the City participated in this regional effort was through its membership in the Lehigh Valley Coalition on Affordable Housing. Members of the Coalition bring their agencies' experiences and trends in housing issues throughout the County to these Coalition meetings. The Coalition acts as an advocate for residents of the Lehigh Valley and their housing needs. Other representatives on the Coalition include staff from the Community Action Committee of the Lehigh Valley, CIL, Turning Point of the Lehigh Valley, the Allentown Rescue Mission, the Cities of Bethlehem and Easton, Alliance for Building Communities, Neighborhood Housing Services of the Lehigh Valley and Housing Association and Development Corporation. The Coalition published a yearly report that extensively indicated current housing and shelter needs. Furthermore, during the 35th program year, the City of Allentown continued its participation in the Northeast

Region's Continuum of Care Process. A City staff person continued her involvement in the Northeast Region Homeless Advisory Board, and participated in the data gathering discussion of projects for the year 2009 Continuum of Care funds.

Priority #2: The preservation and improvement of the quality of life experienced in Allentown's neighborhoods

The promotion of civic and neighborhood pride as well as respect for one's neighbors

Objective: a. *To increase the cleanliness and peacefulness, as well as to reduce crime in the City's neighborhoods*

Accomplishments: Funded again in the 35th year was the Saint Luke's Neighborhood Center, a community center serving Focus Area youth from the Seventh Street Corridor and the surrounding neighborhood. The Center conducted neighborhood clean-ups in which the youth cleaned up areas such as sidewalks, streets and alleys. Each participant signed contracts as a pledge to control trash and litter in the neighborhood. The Center also provided educational programs. Children participated in a reading program where completion of reading logs demonstrated improvement in reading. In addition, computers were used to help strengthen reading skills. Participants in the homework club improved math skills. Children also participated in a variety of artistic projects with various outcomes. During the 35th year, 54 youth participated in the Center's programs and activities.

The City continued its efforts as a Weed and Seed community. The goal of Weed and Seed is to build pride and create ownership of the neighborhood through community input and collaboration. Additional police activity to “weed out” crime and plant the “seeds” for neighborhood revitalization has proven successful as residents are now more prone to report illegal activity and seem less apprehensive about approaching police on duty. Weed and Seed efforts continue to address crime and neighborhood issues.

The Program for Women and Families (PWF), a multi-faceted community services agency that assists women coming out of the judicial system, continued its efforts to help women to stay out of jail by maintaining clean and healthy lifestyles at the transitional residence. In addition, PWF helps its clients to obtain and maintain employment and housing, and to improve parenting skills. PWF served 9 women and their children during the program year. One hundred percent of the women at risk of child abuse had no reports of neglect or child abuse during the year. Of the nine women, 100 percent maintained employment or secured a better job. The women received individual and family counseling and budgeting counseling and showed knowledge gains in pre- and post- tests.

City staff supported the efforts of existing neighborhood and community organizations within individual City neighborhoods and provided funding for programs, geared toward the City’s children, which strive to change undesirable behaviors before they begin and

manifest themselves into future problems. The following paragraphs explain these programs.

Communities in Schools of the Lehigh Valley provided a School-to-Career Transition Program where 80 at risk Focus Area high school youth learned work readiness skills. As a result, 96 percent of the high school students served demonstrated work readiness skills and completed cover letters, resumes, thank you letters, and prepared job applications. Ninety-four percent of high school students participated in either part-time employment and/or service learning opportunities. Eighty-one percent of the students were promoted.

The Boys and Girls Club of Allentown continued to run its collaboration with the Allentown Teen Institute and provided their Make Your M.A.R.K.[®] program for 52 youth in middle or high school at the Teen Institute on Seventh Street. This after school program provided reading and math tutoring assistance to Focus Area youth to improve their reading and math skills and used incentives for different successes achieved. During the program year, 68 percent showed an increase of one grade level in math and 60 percent demonstrated a one grade level increase in reading. Over half of the participants demonstrated grades of C or above in reading and math.

Grace Montessori School of Grace Episcopal Church used CDBG funding to provide scholarships for nine Focus Area children to

attend the Montessori based pre-school. Children who attend the Montessori School are provided with educational materials that encourage them to learn through hands-on interaction between themselves and their environment. Each child demonstrated achievement in social, emotional and cognitive development. The mastering of certain milestones in development for reading and math readiness were noted for each child as well. Parents of the scholarship children also participated in their children's progress by taking part in volunteer activities during the school year.

In addition, the City funded Community Bike Works which provided 88 Focus Area youth hands-on experience learning bicycle mechanics through its Earn-A-Bike program. Seventy-four youth completed the 24 hours of instruction and earned their own bike and helmet. All youth demonstrated that they learned basic tool use and bicycle mechanics by passing practical evaluations and demonstrating safe riding skills.

The Allentown Health Bureau provided the Alliance Hall Summer Recreation Program to 176 focus area youth. Alliance Hall Summer Recreation Program encourages positive behavior through education, recreation, health, and nutrition programs. During the summer of the 35th year, 176 children, ages six to 12, had the opportunity to see the play Cinderella, to attend water safety days, to visit The Crayola Factory, and to visit the Crystal Cave.

Circle of Stones Ritual Theatre Ensemble's Pebble Theatre provided a summer theatre experience to 12 youth. In this program, youth spent a week long intensive program where they learned about all aspects of the theatre. The session ended with a theatrical musical performance by the children.

The Baum School of Art provided weekly art classes for 28 children in the Inner-City Neighborhood After School Program. Classes were held for two hours after school each week for a ten week period. Pre- and post- tests and projects showed improvement in art skills for the children who participated.

Embrace Your Dreams provided a tennis summer program, after school program, and a golf summer program for 150 children. For the tennis program, 92 youth attended and 67 completed the program and made measurable progress in tennis skills in addition to life skills and core values, as demonstrated by verbal and written tests. For the golf program, 58 youth attended and 48 completed the program and made measurable progress in golf skills in addition to life skills and core values, as demonstrated by verbal and written tests.

During the 35th year, Allentown Economic Development Corporation (AEDC) worked to secure publicly owned vacant industrial and commercial properties on Hamilton Street and Lehigh Landing. This program protected residents of the low to moderate

income neighborhoods from any health and safety hazards which could result from unsecured/littered/unsafe properties.

Objective: b. *To increase the percentage of homeownership in the Focus and Rehabilitation Areas*

Accomplishments: These accomplishments were discussed previously.

Objective: c. *To decrease the housing density within the Focus Area*

Accomplishments: Three properties were acquired which will later be demolished.

Objective: d. *To support the existing neighborhood groups and promote the development of new community organizations throughout the City*

Accomplishments: The City continues to coordinate its services to complement the efforts of neighborhood groups, community institutions, businesses, government and residents, especially in the Focus Area. During the 35th year, the City continued to support existing neighborhood groups and promote the development of new community organizations.

Objective: e. *To increase the supply of parking in the Focus and Rehabilitation areas*

Accomplishments: The Redevelopment Authority of the City of Allentown began the negotiations to dispose of various parcels on Oak Street to the Allentown Parking Authority for neighborhood parking in the low/moderate income neighborhood, however the process was not completed before the end of the program year.

Objective: f. *To better promote the architectural and cultural resources that exist in many Center City neighborhoods*

Accomplishments: The City worked with community organizations to promote the benefits of preserving, reusing and restoring the City's architecturally and historically significant buildings, sites and neighborhoods.

Objective: g. *To enhance the appearance of Allentown's neighborhoods through proper treatment of public spaces*

Accomplishments: During the 35th year, twenty-three tree wells were dug and twenty-three trees were planted on Seventh Street.

Also this year, 240 handicapped ramps were completed.

In an effort to improve the streetscape and enhance the appearance of Focus Area neighborhoods, the City acquired three properties to eliminate slum/blight on an area basis. The properties are slated for eventual demolition. Funds for acquisition and disposition were used to acquire and manage the property until disposition occurs. Attached is a summary of the properties contained in the City's property inventory.

SUMMARY - ACQUISITION AND DISPOSITION ACTIVITIES

LOW/MOD HOUSING

Properties Owned on July 1, 2009:

| | |
|-----------------------------------|---------------------------------|
| 35 N. 2 nd Street | 915.5 N. 7 th Street |
| 624 N. 2 nd Street | 314-318 N. Church Street |
| 453 N. 6 th Street | 320-322 N. Church Street |
| 315-317 N. 7 th Street | 441 W. Liberty Street |
| 316 N. 7 th Street | 717 W. Liberty Street |
| 319 N. 7 th Street | 621 N. Lumber Street |
| 426 N. 7 th Street | 615 Turner Street |
| 343 N. 8 th Street | 819 W. Turner Street |
| 326 N. 9 th Street | 821 W. Turner Street |
| 128 S. 10 th Street | |

Properties Acquired During the Year:

| |
|-------------------------------|
| 416 Allen Street |
| 508 N. 6 th Street |
| 533 Liberty Street |
| 556 N. 4 th Street |

Properties Sold During the Year:

| | |
|--------------------------------|---|
| 915 ½ N. 7 th | Homesteading, rehab begun |
| 441 W. Liberty Street | Sold to HADC, rehab begun |
| 128 S. 10 th Street | Sold to private developer, rehab complete, for sale |
| 621 N. Lumber Street | Sold to HADC, rehab begun |
| 316 N. 7 th Street | Sold to private developer, rehab complete, for sale |
| 624 N. 2 nd Street | Sold to Private Developer, rehab complete, sold to low-income homebuyer |

SUMMARY ACQUISITION AND DISPOSITION ACTIVITIES

SLUM BLIGHT ACTIVITY ON AN AREA BASIS

Focus Area:

Properties Owned on July 1, 2009:

| | |
|-------------------------------|----------------------|
| 115 N. 2 nd Street | 178 Oak Street |
| 306 N. 7 th Street | 180 Oak Street |
| 420 N. 7 th Street | 182 Oak Street |
| 137-139 Chestnut Street | 184 Oak Street |
| 174 Chestnut Street | 186 Oak Street |
| 212 N. Church Street | 171-173 Pine Street |
| 519 N. New Street | 411-413 Ridge Avenue |
| 170 -172 Oak Street | 415 Russell Street |
| 188 Oak Street | 417 Russell Street |
| 174 Oak Street | 526 Rye Street |
| 176 Oak Street | |

Properties Acquired During the Year:

| |
|-------------------------------|
| 210 N. Church Street |
| 321 N. 7 th Street |
| 1613 Page Street |

Properties Sold During the Year:

| | |
|---------------------|---|
| 1613 Page Street | Demolished, yard sold to abutting low income owner |
| 174 Chestnut Street | Demolished, yard sold to abutting low income owner |
| 415 Russell Street | Demolished, yard sold to HADC for low income owner, along with 417 Russell Street |
| 417 Russell Street | Demolished, yard sold to HADC for low income owner, along with 415 Russell Street |

Priority #3: The improvement of the availability and accessibility of schools, churches, parks, recreational programs and facilities and community centers for use as neighborhood resources and places for people to gather and recreate

Objective: a. *To better utilize existing public/quasi-public facilities for neighborhood activities*

Accomplishments: During the 35th program year, planning efforts continued to examine the use of public facilities.

Objective: b. *To properly maintain and improve the condition of publicly owned facilities*

Accomplishments: No new activity occurred during the 35th program year. However, City staff continued working to improve all the playgrounds in the City, with major renovations being planned for Cedar Beach Park. These projects will not be using CDBG funds.

Objective: c. *To add neighborhood facilities where gaps or specific needs are identified in the Parks and Recreation Master Plan or neighborhood improvement plan*

Accomplishments: No progress to report during 35th year.

Objective: d. *To increase the number of and access to recreational program opportunities within the Focus Area*

Accomplishments: Various recreation programs were funded through the CDBG Program. As previously stated, the Alliance Hall Summer Recreation Program provided 176 children with summer recreation activities including arts and crafts, field trips and lunch programs.

The Allentown YMCA and YWCA's Recreational Program continues to utilize facilities at Alliance Hall. In the 35th program year, 75 children and teens from Focus Area families participated in recreational programs. Overall, youth showed an increase in skill levels in soccer and basketball, increase in the 20 external developmental assets, and fitness levels.

The City funded the Mosser Village Family Center's Summer Enrichment Camp. Fifty-seven Focus Area youth attended a seven-week summer day camp, held at a city park. Positive attitude and respect for camp authorities are requirements for participation in the camp. Ninety-five percent of the children remained in the program for all seven-weeks. The children engaged in new artistic projects during the summer, Children attended seven educational and recreational field trips where 85 percent of youth showed increased knowledge as measured in pre- and post- tests.

Priority #4: The improvement of the standard of living of City residents

Objective: a. *To increase employment opportunities in the City, with special attention to strengthening the commercial/industrial base in the Focus Area*

Objective: b. *To assist in the revitalization of the central business district*

Objective: c. *To facilitate the adaptation of and re-use of existing vacant and under-utilized land and buildings within the Focus Area*

Accomplishments: Allentown Economic Development Corporation, the economic development arm of the city, noted the following accomplishments for the 35th program year.

- Coordinated with the City to finalize revisions to the City Zoning Ordinance
- Coordinated with the City to begin re-establishing the Local Economic Revitalization Tax Assistance program (LERTA)
- Developed redevelopment plans and economic strategies for Lehigh Landing and CALO building
- Facilitated economic development planning for 500-900 block of Hamilton Street
- Continued planning redevelopment of the former Hess's employee parking deck
- Coordinated planning for additional redevelopment of the S. 10th Street industrial area
- Facilitated meetings to plan for the redevelopment of the Lehigh River waterfront
- Coordinated with Lehigh Valley Economic Development Corporation (LVEDC) and Lehigh Valley Land Recycling Initiative (LVLRI) on Economic Development Planning initiatives
- Continued planning of possible uses and redevelopment opportunities for City excess properties including the Americus, former State Hospital, Former City Incinerator site, Pioneer Building and Corporate Plaza properties
- Facilitated Allentown Ahead Committee meetings
- Facilitated Allentown Ahead Quarterly meetings
- Participated in Basic Economic Development Training and Business Retention and Expansion courses held by the International Economic Development Council
- Coordinated with the Old Allentown Preservation Association to plan for the reuse of vacant corner commercial properties
- Coordinated with RJ Corman Railroad Co. and Norfolk Southern regarding industrial economic development planning

- Coordinated with Ben Franklin Technology Partners, Manufacturers Resource Center (MRC), LVEDC, SCORE (a resource partner with the United States Small Business Administration), Lehigh Carbon Community College and LCTI to develop strategies for job creation
- Developed strategies to foster manufacturing expansion and development

Objective: d. *To increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the Focus Area*

Accomplishments: During the 35th year, the City continued to fund The Literacy Center's English to Speakers of Other Languages (ESOL) program which helped people strengthen their basic skills and provided non-English speakers with proficiency in reading and writing English, enabling them to seek employment. Fifty-three persons participated in the ESOL program. The students participated in a minimum of 50 hours of instruction. Of those, nearly 82 percent of the students showed a learning gain. The average learning gains on the CASAS listening test was six point four points, the Pennsylvania Department of Education standard is 4 points.

Also during the 35th year, the City continued funding the Community Action Development Corporation of the Lehigh Valley (CADCLV) for its micro-enterprise assistance. This program enables people with entrepreneurial dreams to gain the skills necessary to begin their own businesses. CADCLV assisted 40 people with Start Your Business classes, and technical assistance to help them start micro-enterprises. Eight people made substantial progress towards

starting a small business. During the program year, three new businesses began operating within the weed and seed area. Nineteen existing business owners were assisted as well.

Also in the 35th year, the City funded Lehigh Carbon Community College's Next Step to Success Program. The program assisted 13 people during the year. Each student wrote long and short term goals for transitioning to the workforce or higher education. All students learned computer skills, five students took the GED test and passed the GED. Five students passed the COMPASS tests with qualifying scores to enter credit ESL classes. Seven students completed all the necessary forms for financial aid and college admissions. One student completed all requirements and is transitioning to the workforce and the remaining five students are continuing to strengthen their skills to prepare them to meet their goals of credit classes, job training or the workforce.

Previously in the 34th year, the City funded The Allentown Rescue Mission's Workforce Development Program. The Workforce Development Program was instead funded with Community Development Block Grant- Recovery (CDBG-R).

Objective: e. *To strengthen Focus Area retail and service areas*

Accomplishments: See AEDC's accomplishments reported previously.

Objective: f. *To facilitate Focus Area residents' ability to access jobs by removing existing impediments*

Accomplishments: With the help of an outreach worker from the Syrian Arab American Charity Association (SAACA), 326 people were provided outreach services. SAACA's outreach worker referred 25 people to jobs, of those, seven retained their job for more than six months. To better assist people to reach jobs, SAACA's outreach worker assisted 48 people with securing driver's permits. SAACA's outreach worker also assisted 175 people with general outreach help with social security, immigration, medical, legal and financial documents and translation.

As previously mentioned, the City continued to fund The Literacy Center's English to Speakers of Other Languages (ESOL) program. This program helped strengthen basic skills and provided non-English speakers with proficiency in reading and writing English, which enabled them to seek employment.

The Ways to Work Family Loan Program served 94 people during the program year by assisting them obtain loans to purchase a car or repair an existing car. The Ways to Work Family Loan Program is for people to be able to keep jobs or go to school thus helping them increase their income, stabilize employment, access mainstream financial services, improve quality of life, and enhance options for care of children. Of the 94 served, all received financial literacy training, 86 improved in knowledge and 25 actually secured loans.

Neighborhood Stabilization Program Funds

During the end of the 34th program year, the City of Allentown received an entitlement amount of Neighborhood Stabilization Program (NSP) Funds in the amount of \$2,113,456.

During the 35th year, and after a slow start of trying to learn the regulations and navigate the often cumbersome system of attempting to purchase foreclosed properties, the City began having great success in expending its NSP dollars. The City, in partnership with the Redevelopment Authority of the City of Allentown (RACA) intended to purchase foreclosed properties, sell them to non-profits or developers, rehabilitate them and resell them as owner-occupied properties to income eligible families. During the course of the year, however, other opportunities arose and RACA was able to purchase some troublesome vacant, blighted foreclosed rental properties (which will be rehabilitated and occupied by income qualified renters). In addition, the City amended its plan to use some of the funds for demolition of blighted properties within the NSP targeted area in order to complete a more comprehensive revitalization of this targeted area. Funds were also used to pay program delivery and property management costs incurred by the RACA and administrative costs incurred by the City of Allentown. By the end of the 35th program year, most of the NSP funds were committed and the City was on track to exceed its goals and commit its funds by the grant deadline. Please see the last quarterly NSP report on the following page.

Grantee: Allentown, PA

Grant: B-08-MN-42-0001

April 1, 2010 thru June 30, 2010 Performance Report

NSP REPORT

Grant Number:

B-08-MN-42-0001

Obligation Date:**Grantee Name:**

Allentown, PA

Award Date:**Grant Amount:**

\$2,113,456.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

The purpose of the NSP funds is to address the negative ramifications of the housing crisis that occurred over the past five years due to subprime mortgage lending. Nationally, subprime mortgage lending resulted in significant number of homeowners entering into foreclosure, with entire neighborhoods becoming vacant and abandoned. Pennsylvania, while experiencing subprime mortgage lending rates that were above the national average, has not shown the same amount of housing foreclosures. Likewise, the City of Allentown has not exhibited the same level of housing foreclosures as those seen in some areas, such as Las Vegas and several municipalities in California, Florida and Arizona. The City attributes some of this difference to its long term support of homeownership counseling programs which are provided to low/moderate income households, downpayment and closing cost assistance for low/moderate income households and first time homebuyer programs run by several non-profit housing developers. This variety of programs all warn about, discourage and do not allow the use of financing provided by predatory lenders. The City of Allentown will use NSP funds for the purposes intended: to promote neighborhood stabilization where subprime lending, foreclosure and housing vacancies have negatively affected the housing market.

Recovery Needs:**Areas of Greatest Needs**

The City of Allentown has determined that it will use the HUD Risk Score, Income Eligibility Status and Vacancy of units as the data used to define its areas of greatest needs. More explanation and maps of this data are available on the City's website found at www.Allentownpa.gov. Analysis of data showed areas of greatest need to include Census Tracts 8,9,10, 11 and 18 as areas of greatest need. The City of Allentown designated the Old Allentown Historic District, located predominantly in Census Tract 18, as the priority neighborhood for use of NSP funds.

| Overall | This Report Period | To Date |
|---|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,113,456.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,113,456.00 |
| Program Funds Drawdown | \$428,378.05 | \$759,875.51 |
| Obligated CDBG DR Funds | \$0.00 | \$2,113,456.00 |
| Expended CDBG DR Funds | \$425,133.29 | \$930,889.95 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|--------------|-------------|
| Minimum Overall Benefit Percentage | 99.99% | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$317,018.40 | \$0.00 |
| Limit on Admin/Planning | \$211,345.60 | \$22,127.00 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|--------------|--------------|
| NSP Only - LH - 25% Set-Aside | \$528,364.00 | \$560,000.00 |

Overall Progress Narrative:

The City of Allentown made considerable progress during this last quarter. Seven additional properties were acquired. Four more were in the acquisition progress and four properties were sold to non-profits for rehabilitation. Also, four contracts were executed which committed rehabilitation dollars to the non-profits which acquired the four properties noted above.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|--------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, NSP Acquisition | \$425,133.29 | \$1,742,110.00 | \$734,838.32 |
| 2, Rehabilitation-LH | \$0.00 | \$160,000.00 | \$0.00 |
| 3, Administration | \$3,244.76 | \$211,346.00 | \$25,037.19 |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |

Activities

Grantee Activity Number: B-1
Activity Title: NSP Acquisition, etc. LMMI

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

08/30/2010

Responsible Organization:

Redevelopment Authority of the City of Allentown

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,342,110.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,342,110.00 |
| Program Funds Drawdown | \$310,682.45 | \$446,462.85 |
| Obligated CDBG DR Funds | \$0.00 | \$1,342,110.00 |
| Expended CDBG DR Funds | \$310,682.45 | \$446,462.85 |
| Redevelopment Authority of the City of Allentown | \$310,682.45 | \$446,462.85 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition of vacant/foreclosed/abandoned properties in the Old Allentown Historic District. Using an RFP process, properties will be sold to non-profit or for-profit developers, rehabilitated and ultimately sold to families with incomes between 51-120% of AMI.

Location Description:

Properties in the Old Allentown Historic District will have priority for acquisition.

Activity Progress Narrative:

Five properties were purchased during this reporting period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 5 | 0/0 | 0/0 | 6/9 |
| # of Households benefitting | 0 | 0 | 0 | 0/0 | 0/9 | 0/9 |

Activity Locations

| Address | City | State | Zip |
|------------------------|-----------|-------|-------|
| 245 North Tenth Street | Allentown | NA | 18102 |
| 612 Gordon Street | Allentown | NA | 18102 |
| 928 Chew Street | Allentown | NA | 18102 |
| 523-525 North Seventh | Allentown | NA | 18102 |
| 333 North Ninth Street | Allentown | NA | 18102 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: B-2
Activity Title: NSP Acquisition-LM

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

05/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

NSP Acquisition

Projected End Date:

08/30/2010

Responsible Organization:

Redevelopment Authority of the City of Allentown

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$400,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$400,000.00 |
| Program Funds Drawdown | \$114,450.84 | \$288,375.47 |
| Obligated CDBG DR Funds | \$0.00 | \$400,000.00 |
| Expended CDBG DR Funds | \$114,450.84 | \$462,300.10 |
| Redevelopment Authority of the City of Allentown | \$114,450.84 | \$462,300.10 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The RACA will acquire vacant/abandoned/foreclosed properties located in the Old Allentown Historic District. Using an RFP process, properties will be sold to non-profit or for-profit housing developers, rehabilitated and ultimately resold to families with incomes below 50% of AMI.

Location Description:

The RACA will acquire vacant/abandoned/foreclosed properties located in the Old Allentown Historic District.

Activity Progress Narrative:

Two properties were purchased during the reporting period.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 2 | 0/0 | 0/0 | 7/4 |
| # of Persons benefitting | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 |

Activity Locations

| Address | City | State | Zip |
|------------------------|-----------|-------|-------|
| 546 Park Street | Allentown | NA | 18102 |
| 427 North Sixth Street | Allentown | NA | 18102 |

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| | |
|------------------------------------|--------|
| Other Funding Sources | Amount |
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: B-3
Activity Title: NSP Rehabilitation

| | |
|--|--|
| Activity Category: Rehabilitation/reconstruction of residential structures | Activity Status: Planned |
| Project Number: 2 | Project Title: Rehabilitation-LH |
| Projected Start Date: 05/01/2009 | Projected End Date: 08/30/2010 |
| National Objective: NSP Only - LH - 25% Set-Aside | Responsible Organization: Redevelopment Authority of the City of Allentown |

| | | |
|--|-------------------------|--------------|
| Overall | Apr 1 thru Jun 30, 2010 | To Date |
| Total Projected Budget from All Sources | N/A | \$160,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$160,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$0.00 | \$160,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Redevelopment Authority of the City of Allentown | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

The RACA will oversee the rehabilitation of properties acquired with NSP funds, to be sold to families with incomes below 50% AMI. Another non-profit may ultimately purchase the properties and oversee the rehabilitation.

Location Description:

Old Allentown Historic District

Activity Progress Narrative:

Four agreements were executed for the rehabilitation of properties. Rehab work began on two properties. No expenditures to report, yet.

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/4 |
| # of Households benefitting | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: B-4
Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

3

Project Title:

Administration

Projected Start Date:

05/01/2009

Projected End Date:

08/30/2010

National Objective:

N/A

Responsible Organization:

City of Allentown

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$111,346.00 |
| Total CDBG Program Funds Budgeted | N/A | \$111,346.00 |
| Program Funds Drawdown | \$3,157.76 | \$3,492.33 |
| Obligated CDBG DR Funds | \$0.00 | \$111,346.00 |
| Expended CDBG DR Funds | \$0.00 | \$669.14 |
| City of Allentown | \$0.00 | \$669.14 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

City of Allentown's administration of the NSP grant funds

Location Description:

City of Allentown

Activity Progress Narrative:

Funds expended for administration of the program by City of Allentown staff.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Grantee Activity Number: B-5
Activity Title: RACA Administration

Activity Category:

Administration

Project Number:

3

Projected Start Date:

05/01/2009

National Objective:

N/A

Activity Status:

Planned

Project Title:

Administration

Projected End Date:

08/30/2010

Responsible Organization:

Redevelopment Authority of the City of Allentown

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources | N/A | \$100,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$100,000.00 |
| Program Funds Drawdown | \$87.00 | \$21,544.86 |
| Obligated CDBG DR Funds | \$0.00 | \$100,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$21,457.86 |
| Redevelopment Authority of the City of Allentown | \$0.00 | \$21,457.86 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

RACA's administration of NSP program

Location Description:

City of Allentown

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|------------------------------------|--------|
| Neighborhood Stabilization Program | \$0.00 |
| Total Other Funding Sources | \$0.00 |

Homelessness Prevention and Rapid Re-Housing Program

In addition, the City received Homelessness Prevention and Rapid Re-Housing Program (HPRP) funds in the amount of \$1,129,049. This funding was part of the American Recovering and Reinvestment Act (ARRA) which is often referred to as “stimulus money”. When this program was announced, the City staff met with their counterparts in the County of Lehigh, City of Bethlehem and Northampton County to develop policies, procedures, reporting formats and forms and assist each other to navigate this complicated new program. Recognizing that homelessness does not conform to geographic boundaries, the staff from these four government entities realized that they would be funding many of the same organizations which offer programs throughout the Lehigh Valley and the vital fact that the staff kept emphasizing was to make the system as seamless as possible for homeless individuals and those people at risk of becoming homeless. The agencies funded have uniform reporting requirements regardless of which government entity is their funding source, which eliminated a huge barrier in getting funds to those residents most in need.

Again, this program had a slow start with expending funds, however, at the end of the 35th year, the agencies which were funded had begun serving clients and expending funds. The City must make two adjustments to its original application because two of the seven programs to be funded did not occur. Please see the last HPRP quarterly report information on the following pages.

Grantee State

In which state is the grantee located? Pennsylvania
(for multiple state selections hold CTRL+Key)

HPRP REPORT

Grantee Information

Grantee Name Allentown
Name of Organization or Department Administering Funds City of Allentown
Organizational DUNS#: 068569656
Grant Number S09-MY-42-0011
Grant Amount \$1,129,049
Identify the Field Office Philadelphia
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. PA-509 - Allentown/Northeast Pennsylvania CoC

HPRP Contact Name

Prefix Ms.
First Name Heidi
Middle Name Kathleen
Last Name Baer
Suffix
Title Grants Coordination Manager

HPRP Contact Address

Street Address 1 435 Hamilton Street
Street Address 2
City Allentown
State Pennsylvania
ZIP Code 18101

Phone Number 610-437-7761
Format: 123-456-7890
Extension
Fax Number 610-439-5947
Format: 123-456-7890
Email Address baer@allentowncity.org

Confirm Email Address baer@allentowncity.org

OPTIONAL: HPRP Secondary Contact

First Name

Last Name

Title

Phone Number

Format: 123-456-7890

Extension

Email Address

Confirm Email Address

Report Period and Status

Select the Reporting Period for this 04/01/10 - 06/30/10
Performance Report
Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

| Homelessness Prevention | | | | | Homeless Assistance | | | | TOTAL | | | | | | | | |
|--------------------------------|--|-------------|----------------------|-------------|----------------------|--|-------------|-------------|----------------------|-------------|----------------------|-------------|------------|-------------|----------------------|----|----|
| | | Pers ons | Hshl ds | | | | Pers ons | Hshl ds | | | | Pers ons | Hshl ds | | | | |
| Total Served | | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | | | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | | | Qua rter | Gra nt to Date | | |
| Total Served (Unduplicated) | | 62 | 96 | 25 | 38 | | | 18 | 34 | 7 | 14 | | | 80 | 130 | 32 | 52 |

Total Served by Activity (#)

| Homelessness Prevention | | | | Homeless Assistance | | | | TOTAL | | | | | | | | |
|-------------------------------|--|--|--|---------------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|-------------|----------------------|--|
| | | | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | Pers ons | | Hshl ds | | |
| Activities | | | | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | Qua rter | Gra nt to Date | |
| Financial Assistance | | | | | | | | | | | | | | | | |
| Rental assistance | | | | 36 | 64 | 19 | 30 | 16 | 21 | 8 | 11 | 48 | 81 | 23 | 37 | |
| Security and utility deposits | | | | 0 | 4 | 0 | 1 | 12 | 17 | 4 | 7 | 12 | 21 | 4 | 8 | |
| Utility payments | | | | 4 | 10 | 4 | 6 | 4 | 4 | 4 | 4 | 4 | 10 | 4 | 6 | |
| Moving cost assistance | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Motel & hotel vouchers | | | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | |

| | | | | | | | | | | | | |
|--|----|----|----|----|----|----|---|----|----|----|----|----|
| Total-Financial Assistance (Unduplicated) | 36 | 64 | 19 | 30 | 16 | 22 | 8 | 12 | 48 | 82 | 23 | 38 |
|--|----|----|----|----|----|----|---|----|----|----|----|----|

| | | | | | | | | | | | | |
|---|----|----|----|----|----|----|----|----|----|-----|----|----|
| Housing Relocation & Stabilization Services | | | | | | | | | | | | |
| Case management | 48 | 82 | 25 | 38 | 24 | 40 | 13 | 20 | 66 | 116 | 32 | 52 |
| Outreach and engagement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing search and placement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Legal services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Credit repair | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total-Housing Relocation & Stabilization Services (Unduplicated) | 48 | 82 | 25 | 38 | 24 | 40 | 13 | 20 | 66 | 116 | 32 | 52 |

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

| Homelessness Prevention | | | | Grant to Date | | |
|---|-----------|----------------|----------------|---------------|----------------|---------------|
| Destination | Persons | Quarter % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, no housing subsidy | 9 | 50.00% | 50.00% | 15 | 62.50% | 57.69% |
| Rental by client, VASH housing subsidy | 6 | 33.33% | 33.33% | 6 | 25.00% | 23.08% |
| Rental by client, other (non-VASH) housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, no housing subsidy | 3 | 16.67% | 16.67% | 3 | 12.50% | 11.54% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Permanent Destinations | 18 | 100.00% | 100.00% | 24 | 100.00% | 92.31% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 2 | 100.00% | 7.69% |
| Staying or living with friend, temporary tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 0 | 100.00% | 0.00% | 2 | 100.00% | 7.69% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |

| | | | | | | |
|--|----|---------|---------|----|---------|---------|
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Institutional Destinations | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Deceased | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Don't know / refused | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 18 | | 100.00% | 26 | | 100.00% |

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

| Homeless Assistance | | | | | | |
|---|----------|----------------|----------------|---------------|----------------|----------------|
| Destination | Quarter | | | Grant to Date | | |
| | Persons | % | % of Total | Persons | % | % of Total |
| Permanent Destinations | | | | | | |
| Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, no housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, VASH housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Rental by client, other (non-VASH) housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, no housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Owned by client, with housing subsidy | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, permanent tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Permanent Destinations | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| Temporary Destinations | | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Transitional housing for homeless persons (including homeless youth) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with family, temporary tenure | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Staying or living with friend, temporary tenure | 1 | 100.00% | 100.00% | 1 | 100.00% | 100.00% |
| Hotel or motel paid for without emergency shelter voucher | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Place not meant for human habitation | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Safe Haven | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total Persons Leaving for Temporary Destinations | 1 | 100.00% | 100.00% | 1 | 100.00% | 100.00% |
| Institutional Destinations | | | | | | |
| Psychiatric hospital or other psychiatric facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Substance abuse treatment facility or detox center | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Hospital (non-psychiatric) | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Jail, prison or juvenile detention facility | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Foster care home or foster care group home | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |

| | | | | | | |
|--|---|---------|---------|---|---------|---------|
| Total Persons Leaving for Institutional Destinations | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| Miscellaneous | | | | | | |
| Other Destinations | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Deceased | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Don't know / refused | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Missing this information | 0 | 0.00% | 0.00% | 0 | 0.00% | 0.00% |
| Total for Miscellaneous | 0 | 100.00% | 0.00% | 0 | 100.00% | 0.00% |
| TOTAL PERSONS WHO LEFT THE PROGRAM | 1 | | 100.00% | 1 | | 100.00% |

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

| Activities | Homelessness Prevention | | Homeless Assistance | | Total | |
|---|-------------------------|---------------|---------------------|---------------|---------|---------------|
| | Quarter | Grant to Date | Quarter | Grant to Date | Quarter | Grant to Date |
| Financial Assistance | 31,442 | 45,799 | 11,250 | 11,250 | 42,692 | 57,049 |
| Housing Relocation & Stabilization Services | 4,755 | 8,459 | 3,997 | 4,714 | 8,752 | 13,173 |
| Data Collection & Evaluation | | | | | 0 | 0 |
| Administration | | | | | 6,780 | 6,780 |
| TOTAL | | | | | 58,224 | 77,002 |

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM-R

Finally, the City of Allentown received \$737,917 in CDBG-R funding during the 35th program year. Most of these funds were committed to activities during the program year. The installation of handicapped curb ramps began, the work-force development program began and was completed. All the rules, regulations, policies and procedures were created for the Hamilton Street Façade Self-forgiving Loan Program and the designs were completed for the Sacred Heart Neighborhood Public Improvements. It is anticipated that the funds will be completely expended during the 36th program year. Please see the next page for the CDBG-R latest quarterly report.

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | B09MY420002 | 068569656 | 2010 / 2 | No |

Award Recipient Information

| | |
|---|-------------------------------------|
| Recipient DUNS Number 068569656 | Recipient Address 1 435 HAMILTON ST |
| Recipient Account Number | Recipient Address 2 |
| Recipient Congressional 15 District | Recipient City ALLENTOWN |
| | Recipient State PA |
| Parent DUNS Number 068569656 | Recipient ZIP Code + 4 181011603 |
| Recipient Type 12.C8.VW | Recipient Country USA |
| Recipient Legal Name ALLENTOWN, CITY OF | |
| Recipient DBA Name MAYOR'S OFFICE | |

Project / Award Information

| | |
|---|---|
| Funding Agency Code 8600 | Total Number of Sub Awards less 2 than \$25,000/award |
| Awarding Agency Code 8600 | |
| Program Source (TAS) Code 86-0161 | Total Amount Sub Awards less than 33000.00 \$25,000/award |
| Sub Account Number for Program Source | Total Number of Sub Awards to 0 Individuals |
| CFDA Number 14.253 | Total Amount of Sub Awards to 0.00 Individuals |
| Amount of Award 737917.00 | |
| Award Date 08/06/2009 | Total Number of Payments to 0 Vendors less than \$25,000/award |
| Award Description Community Development Block Grant Stimulus Funding for a variety of community development projects. | Total Amount of Payments to 0.00 Vendors less than \$25,000/award |

Project Information

| | |
|--|---|
| Project Name or Project/ Program Title Community Development Block Grant-R | Activity Codes (NAICS or NTEE-NPC) (up to 10) |
| Quarterly Activities/ Project Description Contracts drafted for several programs, bidding completed for curb cuts project, plans and specs being written for public improvements project. Guidelines for facade program almost complete. | Activity Code 1 921190 |
| Project Status Less than 50% completed | Activity Code 2 |
| Total Federal Amount ARRA 23078.20 | Activity Code 3 |
| Funds Received/ Invoiced | Activity Code 4 |
| Number of Jobs 0.00 | Activity Code 5 |
| Description of Jobs Created no infrastructure jobs created, only admin jobs created/retained and system does not allow them to be reported. | Activity Code 6 |
| | Activity Code 7 |
| | Activity Code 8 |
| | Activity Code 9 |
| | Activity Code 10 |

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | B09MY420002 | 068569656 | 2010 / 2 | No |

Total Federal Amount of ARRA 23078.20
Expenditure

Total Federal ARRA 0.00
Infrastructure Expenditure

Infrastructure Purpose and
Rationale

Report Information

| Award Type | Award Number | Prime DUNS | Calendar Year / Quarter | Final Report |
|------------|--------------|------------|-------------------------|--------------|
| Grant | B09MY420002 | 068569656 | 2010 / 2 | No |

Infrastructure Contact

| | | | |
|-------|------------------------|------------------|---------------------|
| Name | Heidi K. Baer | Street Address 1 | 435 Hamilton Street |
| Email | baer@allentowncity.org | Street Address 2 | |
| Phone | (610) 437-7761 | Street Address 3 | |
| Ext | | City | Allentown |
| | | State | PA |
| | | ZIP Code + 4 | 18101 - 1699 |

Primary Place of Performance

Address 1 435 Hamilton Street
Address 2
City Allentown
Country Code US
State PA
ZIP Code + 4 18101 - 1699
Congressional District 15

Recipient Highly Compensated Officers

| | |
|---|------------------------|
| Prime Recipient Indication No of Reporting Applicability | Officer 3 Name |
| Officer 1 Name | Officer 3 Compensation |
| Officer 1 Compensation | Officer 4 Name |
| Officer 2 Name | Officer 4 Compensation |
| Officer 2 Compensation | Officer 5 Name |
| | Officer 5 Compensation |

Report Audit Trail

Created By Heidi Baer
Date Created 07/08/2010 01:22 PM
Last Updated By Heidi Baer
Last Updated On 07/08/2010 01:26 PM

PR03 CDBG-R ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---------------------------------------|--------|-----|--------|--------------|----------------|---------|
| CDBG-R ADA CURB CUTS | 1342 | CURB CUTS - CDBG-R | LMC | 03L | OPEN | \$300,000.00 | \$0.00 | \$0.00 |
| CDBG-R SACRED HEART NEIGHBORHOOD PUBLIC IMPROVEMENT | 1343 | CDBG-R SACRED HEART NEIGHBORHOOD P.I. | LMA | 03L | OPEN | \$200,000.00 | \$0.00 | \$0.00 |
| | | | | | | \$500,000.00 | \$0.00 | \$0.00 |

PR03 CDBG-R ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
 07-01-2009 TO 06-30-2010
 ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--|---------|---|--------|-----|--------|--------------|----------------|---------|
| CDBG-R HAMILTON STREET COMMERCIAL FAÇADE GRANT | 1344 | CDBG-R HAMILTON STREET COM FAÇADE GRANT | SBA | | OPEN | \$114,917.00 | \$0.00 | \$0.00 |
| | | | | | | \$114,917.00 | \$0.00 | \$0.00 |

PR03 CDBG-R ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|--------|-----|--------|-------------|----------------|-------------|
| CDBG-R CLEAN TEAM WORKFORCE DEVELOPMENT | 1345 | CDBG-R CLEAN TEAM WORKFORCE DEVELOPMENT | LMC | 05 | OPEN | \$40,000.00 | \$22,285.59 | \$17,714.41 |
| | | | | | | \$40,000.00 | \$22,285.59 | \$17,714.41 |

PR03 CDBG-R ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
 07-01-2009 TO 06-30-2010
 ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|--------|-----|--------|-------------|----------------|---------|
| CDBG-R FAIR HOUSING STUDY | 1347 | CDBG-R FAIR HOUSING STUDY | | 20 | OPEN | \$25,000.00 | \$0.00 | \$0.00 |
| CDBG-R STUDY FOR A GREEN COLLAR ECONOMY | 1348 | CDBG-R STUDY FOR A GREEN COLLAR ECONOMY | | 20 | OPEN | \$18,000.00 | \$0.00 | \$0.00 |
| | | | | | | \$43,000.00 | \$0.00 | \$0.00 |

PR03 CDBG-R ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
 07-01-2009 TO 06-30-2010
 ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|-----------------------|---------|-----------------------|--------|-----|--------|-------------|----------------|-------------|
| CDBG-R ADMINISTRATION | 1349 | CDBG-R ADMINISTRATION | | 21A | OPEN | \$25,000.00 | \$792.61 | \$24,207.39 |
| | | | | | | \$25,000.00 | \$792.61 | \$24,207.39 |

CDBG ACTIVITY SUMMARY REPORT

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLEN TOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|--|--------|-----|----------|----------------|----------------|--------------|
| ACQUISITION OF SUBSTANDARD PROPERTIES | 869 | ACQUISITION OF SUBSTANDARD PROPERTIES | LMH | 01 | COMPLETE | \$112,266.62 | \$0.00 | \$0.00 |
| HABITAT FOR HUMANITY OF THE LEHIGH VALLEY-ACQUISITION | 1119 | HABITAT FOR HUMANITY-ACQUISITION | LMH | 01 | OPEN | \$75,000.00 | \$75,000.00 | \$0.00 |
| ACQUISITION OF SUBSTANDARD PROPERTIES | 1196 | ACQUISITION OF SUBSTANDARD PROPERTIES-LM | LMH | 01 | OPEN | \$407,260.00 | \$185,236.18 | \$1,747.23 |
| ACQUISITION OF SUBSTANDARD PROPERTIES-SBA | 1197 | ACQUISITION OF SUBSTANDARD PROPERTIES-SB | SBA | 01 | OPEN | \$87,420.00 | \$49,505.30 | \$19,045.43 |
| ACQUISITION OF SUBSTANDARD PROPERTIES-LMH | 1272 | ACQUISITION OF SUBSTANDARD PROPERTIES | LMH | 01 | OPEN | \$314,172.00 | \$125,105.36 | \$189,066.64 |
| ACQUISITION OF SUBSTANDARD PROPERTIES-SB | 1273 | ACQUISITION OF SUBSTANDARD PROPERTIES | SBA | 01 | OPEN | \$104,724.00 | \$18,882.60 | \$85,841.40 |
| | | | | | | \$1,100,842.62 | \$453,729.44 | \$295,700.70 |

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|--------|-----|----------|--------------|----------------|-------------|
| PROPERTY DISPOSITION AND MANAGEMENT | 780 | PROPERTY DISPOSITION AND MANAGEMENT-LMH | LMH | 02 | COMPLETE | \$140,647.60 | \$0.00 | \$0.00 |
| PROPERTY DISPOSITION AND MANAGEMENT | 781 | PROPERTY DISPOSITION AND MANAGEMENT-LMA | LMA | 02 | COMPLETE | \$7,299.61 | \$0.00 | \$0.00 |
| PROPERTY DISPOSITION AND MANAGEMENT | 782 | PROPERTY DISPOSITION AND MANAGEMENT-SBA | SBA | 02 | COMPLETE | \$33,905.44 | \$0.00 | \$0.00 |
| PROPERTY DISPOSITION AND MANAGEMENT | 783 | PROPERTY DISPOSITION AND MANAGEMENT-SBR | SBR | 02 | COMPLETE | \$5,988.00 | \$0.00 | \$0.00 |
| DISPOSITION AND PROPERTY MANAGEMENT-LMH | 1198 | DISPOSITION & PROPERTY MANAGEMENT- LMH | LMH | 02 | OPEN | \$106,010.00 | \$38,414.77 | \$6,746.35 |
| PROPERTY DISPOSITION AND MANAGEMENT-SBA | 1199 | PROPERTY DISPOSITION & MANAGEMENT-SBA | SBA | 02 | OPEN | \$29,670.00 | \$11,235.15 | \$381.31 |
| PROPERTY DISPOSITION AND MANAGEMENT-LMH | 1274 | PROPERTY DISPOSITION AND MANAGEMENT | LMH | 02 | OPEN | \$91,004.00 | \$63,371.95 | \$27,632.05 |
| PROPERTY DISPOSITION AND MANAGEMENT-SB | 1275 | PROPERTY DISPOSITION AND MANAGEMENT | SBA | 02 | OPEN | \$30,334.00 | \$23,306.23 | \$7,027.77 |
| | | | | | | \$444,858.65 | \$136,328.10 | \$41,787.48 |

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NaObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|-------|-----|-----------|--------------|----------------|-------------|
| FIRST WARD PUBLIC IMPROVEMENTS | 960 | FIRST WARD PUBLIC IMPROVEMENTS | LMA | 03 | OPEN | \$11,065.00 | \$0.00 | \$10,000.00 |
| NINTH WARD PUBLIC IMPROVEMENTS | 961 | NINTH WARD PUBLIC IMPROVEMENTS | LMA | 03 | OPEN | \$34,457.00 | \$0.00 | \$34,055.00 |
| NINTH WARD PUBLIC IMPROVEMENTS-NORTH STREET | 1033 | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | LMA | 03 | OPEN | \$73,973.00 | \$0.00 | \$37,329.89 |
| ADA COMPLIANCE | 1125 | ADA COMPLIANCE | LMC | 03 | OPEN | \$70,000.00 | \$54,703.44 | \$0.00 |
| FOCUS AREA PUBLIC IMPROVEMENTS | 1201 | FOCUS AREA PUBLIC IMPROVEMENTS | LMA | 03 | OPEN | \$100,000.00 | \$0.00 | \$0.00 |
| NINTH WARD PUBLIC IMPROVEMENTS | 1123 | NINTH WARD PUBLIC IMPROVEMENTS-NORTH ST | LMA | 03 | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| JORDAN CREEK PUBLIC IMPROVEMENTS | 1124 | JORDAN CREEK PUBLIC IMPROVEMENTS | LMA | 03 | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| OLD ALLENTOWN PUBLIC IMPROVEMENTS | 1200 | OLD ALLENTOWN PUBLIC IMPROVEMENTS | LMA | 03 | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | \$289,495.00 | \$54,703.44 | \$81,384.89 |

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLEN TOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|--|--------|-----|--------|--------------|----------------|--------------|
| ADA COMPLIANCE | 1035 | ADA COMPLIANCE | LMC | 03L | OPEN | \$195,236.00 | \$6,034.96 | \$1.99 |
| ADA COMPLIANCE | 1202 | ADA COMPLIANCE | LMC | 03L | OPEN | \$180,000.00 | \$180,000.00 | \$0.00 |
| OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-SIDEWALKS | 1276 | OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-SIDE | LMA | 03L | OPEN | \$1,000.00 | \$143.00 | \$857.00 |
| ADA COMPLIANCE | 1279 | ADA COMPLIANCE | LMC | 03L | OPEN | \$100,000.00 | \$0.00 | \$100,000.00 |
| | | | | | | \$476,236.00 | \$186,177.96 | \$100,858.99 |

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|--|--------|-----|--------|-------------|----------------|-------------|
| OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-TREES | 1277 | OLD FAIRGROUNDS PUBLIC IMPROVEMENTS-TREE | LMA | 03N | OPEN | \$6,066.00 | \$48.00 | \$6,018.00 |
| SEVENTH STREET PUBLIC IMPROVEMENTS-TREES | 1278 | 7TH STREET PUBLIC IMPROVEMENTS-TREES | LMA | 03N | OPEN | \$31,066.00 | \$16,285.00 | \$14,781.00 |
| | | | | | | \$37,132.00 | \$16,333.00 | \$20,799.00 |

PR03 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2009 DATE 09-01-10
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--------------------------------------|---------|--------------------------------------|--------|-----|--------|--------------|----------------|--------------|
| DEMOLITION OF SUBSTANDARD PROPERTIES | 962 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA | 04 | OPEN | \$321,465.50 | \$134,365.00 | \$62,492.00 |
| DEMOLITION OF SUBSTANDARD PROPERTIES | 1036 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA | 04 | OPEN | \$133,695.00 | \$28,231.76 | \$104,346.24 |
| DEMOLITION OF SUBSTANDARD SAFETY | 1126 | DEMOLITION OF SUBSTANDARD PROPERTY | SBA | 04 | OPEN | \$7,843.00 | \$6,000.00 | \$1,843.00 |
| DEMOLITION OF SUBSTANDARD PROPERTIES | 1203 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA | 04 | OPEN | \$37,495.00 | \$1,121.18 | \$1,539.09 |
| DEMOLITION OF SUBSTANDARD PROPERTIES | 1280 | DEMOLITION OF SUBSTANDARD PROPERTIES | SBA | 04 | OPEN | \$198,197.00 | \$42,062.20 | \$156,134.80 |
| | | | | | | \$698,695.50 | \$211,780.14 | \$326,355.13 |

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--|---------|---|--------|-----|-----------|--------------|----------------|--------------|
| YOUTH CONCERT SERIES | 811 | YOUTH CONCERT SERIES | LMC | 05 | OPEN | \$23,750.00 | \$0.00 | \$23,750.00 |
| WEED AND SEED PROGRAM | 899 | WEED AND SEED PROGRAM | LMC | 05 | OPEN | \$20,000.00 | \$0.00 | \$15,280.24 |
| WEED AND SEED PROGRAM | 981 | WEED AND SEED PROGRAM | LMC | 05 | OPEN | \$20,000.00 | \$0.00 | \$20,000.00 |
| CONGREGATIONS UNITED FOR NEIGHBORHOOD ACTION | 1040 | CONGREGATIONS UNITED FOR NEIGHBORHOOD | LMC | 05 | OPEN | \$5,000.00 | \$4,555.32 | \$444.68 |
| WAYS TO WORK FAMILY LOAN PROGRAM | 1130 | WAYS TO WORK FAMILY LOAN PROGRAM | LMC | 05 | OPEN | \$15,000.00 | \$15,000.00 | \$0.00 |
| WAYS TO WORK FAMILY LOAN PROGRAM | 1207 | WAYS TO WORK FAMILY LOAN PROGRAM | LMC | 05 | OPEN | \$15,000.00 | \$13,962.00 | \$1,038.00 |
| COMMUNITY ACTION FINANCIAL SERVICES | 1212 | COMMUNITY ACTION FINANCIAL SERVICES | LMC | 05 | OPEN | \$15,000.00 | \$14,076.37 | \$923.63 |
| HOMEOWNERSHIP OUTREACH PROGRAM | 1213 | HOMEOWNERSHIP OUTREACH PROGRAM | LMC | 05 | OPEN | \$15,000.00 | \$8,566.64 | \$0.00 |
| THE NEXT STEP TO SUCCESS | 1222 | NEXT STEP TO SUCCESS | LMC | 05 | OPEN | \$5,700.00 | \$1,355.94 | \$2,043.87 |
| PATHWAYS | 1223 | PATHWAYS | LMC | 05 | OPEN | \$15,000.00 | \$3,750.00 | \$0.00 |
| PROJECT OUTREACH | 1224 | PROJECT OUTREACH | LMC | 05 | OPEN | \$15,000.00 | \$3,000.00 | \$0.00 |
| PROGRAM FOR WOMEN AND FAMILIES | 1225 | PROGRAM FOR WOMEN AND FAMILIES | LMC | 05 | OPEN | \$15,000.00 | \$5,000.00 | \$0.00 |
| MAYOR'S ANTI-GANG INITIATIVE | 1228 | ALLENTOWN MIDNIGHT BASKETBALL & MENTORING | LMC | 05 | OPEN | \$45,000.00 | \$0.00 | \$45,000.00 |
| MAYOR'S ANTI-GANG INITIATIVE | 1229 | ASPIRES PROGRAM | LMC | 05 | OPEN | \$5,000.00 | \$5,000.00 | \$0.00 |
| MAYOR'S ANTI-GANG INITIATIVE | 1230 | YOUTH EDUCATION IN THE ARTS | LMC | 05 | OPEN | \$10,000.00 | \$0.00 | \$10,000.00 |
| MAYOR'S ANTI-GANG INITIATIVE | 1256 | MIDNIGHT BASKETBALL | LMC | 05 | OPEN | \$45,000.00 | \$15,010.81 | \$4,373.97 |
| MAYOR'S WORKFORCE DEVELOPMENT PROGRAM | 1231 | WORKFORCE DEVELOPMENT PROGRAM | LMC | 05 | OPEN | \$40,000.00 | \$0.00 | \$0.00 |
| COMMUNITY ACTION FINANCIAL SERVICES | 1287 | COMMUNITY ACTION FINANCIAL SERVICES | LMC | 05 | OPEN | \$14,500.00 | \$11,599.23 | \$2,900.77 |
| HOMEOWNERSHIP OUTREACH PROGRAM | 1288 | HOMEOWNERSHIP OUTREACH PROGRAM | LMC | 05 | OPEN | \$14,500.00 | \$13,593.92 | \$906.08 |
| PATHWAYS | 1297 | PATHWAYS PROGRAM | LMC | 05 | OPEN | \$14,500.00 | \$10,874.97 | \$3,625.03 |
| PROJECT OUTREACH | 1298 | PROJECT OUTREACH | LMC | 05 | OPEN | \$14,500.00 | \$9,900.00 | \$4,600.00 |
| PROGRAM FOR WOMEN AND FAMILIES | 1299 | PROGRAM FOR WOMEN AND FAMILIES | LMC | 05 | OPEN | \$14,500.00 | \$13,291.63 | \$1,208.37 |
| SECURING INDUSTRIAL/COMMERCIAL PROPERTIES | 1300 | SECURING INDUSTRIAL/COMMERCIAL PROPERTIES | LMA | 05 | OPEN | \$13,500.00 | \$11,050.40 | \$2,449.60 |
| SUMMER RECREATION PROGRAM | 1227 | SUMMER RECREATION PROGRAM | LMC | 05 | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | \$410,450.00 | \$159,587.23 | \$138,544.24 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--------------------|---------|--------------------|--------|-----|--------|-------------|----------------|---------|
| P.L.A.C.E. PROGRAM | 1205 | P.L.A.C.E. PROGRAM | LMC | 05B | OPEN | \$15,000.00 | \$3,345.10 | \$0.00 |
| P.L.A.C.E. PROGRAM | 1282 | P.L.A.C.E. PROGRAM | LMC | 05B | OPEN | \$14,500.00 | \$14,500.00 | \$0.00 |
| | | | | | | \$29,500.00 | \$17,845.10 | \$0.00 |

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|--------|-----|-----------|--------------|----------------|-------------|
| COMMUNITIES IN SCHOOLS | 1133 | SCHOOL TO CAREER TRANSITION PROGRAM | LMC | 05D | COMPLETE | \$15,000.00 | \$875.62 | \$0.00 |
| FIRST AND SIXTH WARD RECREATION | 1053 | FIRST AND SIXTH WARD RECREATION | LMC | 05D | OPEN | \$20,000.00 | \$2,640.00 | \$2,931.00 |
| OPERATION OF ALLIANCE HALL GYM | 1127 | OPERATION OF ALLIANCE HALL GYM | LMC | 05D | OPEN | \$15,000.00 | \$0.00 | \$22.40 |
| OPERATION OF ALLIANCE HALL GYM | 1204 | OPERATION OF ALLIANCE HALL GYM | LMC | 05D | OPEN | \$15,000.00 | \$14,550.00 | \$450.00 |
| INNER CITY NEIGHBORHOOD SCHOLARSHIP PROGRAM | 1210 | INNER CITY NEIGHBORHOOD SCHOLARSHIP PRO | LMC | 05D | OPEN | \$7,500.00 | \$0.00 | \$0.00 |
| SCHOOL TO CAREER TRANSITION PROGRAM | 1211 | SCHOOL TO CAREER TRANSITION PROGRAM | LMC | 05D | OPEN | \$15,000.00 | \$4,559.52 | \$0.00 |
| MAKE YOUR M.A.R.K. | 1214 | MAKE YOUR M.A.R.K. | LMC | 05D | OPEN | \$15,000.00 | \$1,123.30 | \$0.00 |
| ST. LUKE'S NEIGHBORHOOD CENTER | 1215 | ST LUKE'S NEIGHBORHOOD CENTER | LMC | 05D | OPEN | \$15,000.00 | \$2,980.00 | \$0.00 |
| SUMMER ENRICHMENT PROGRAM | 1216 | SUMMER ENRICHMENT PROGRAM | LMC | 05D | OPEN | \$15,000.00 | \$3,318.06 | \$0.00 |
| PEBBLE THEATRE | 1218 | PEBBLE THEATRE | LMC | 05D | OPEN | \$5,500.00 | \$1,600.00 | \$0.00 |
| EMBRACE YOUR DREAMS | 1219 | EMBRACE YOUR DREAMS | LMC | 05D | OPEN | \$5,250.00 | \$5,250.00 | \$0.00 |
| ALLEN TOWN PUBLIC LIBRARY | 1221 | ALLEN TOWN PUBLIC LIBRARY | LMC | 05D | OPEN | \$15,000.00 | \$15,000.00 | \$0.00 |
| OPERATION OF ALLIANCE HALL GYM | 1281 | OPERATION OF ALLIANCE HALL GYM | LMC | 05D | OPEN | \$14,500.00 | \$6,023.13 | \$8,476.87 |
| INNER CITY NEIGHBORHOOD SCHOLARSHIP PROGRAM | 1285 | INNER CITY NEIGHBORHOOD SCHOLARSHIP | LMC | 05D | OPEN | \$7,500.00 | \$0.00 | \$7,500.00 |
| SCHOOL TO CAREER TRANSITION PROGRAM | 1286 | SCHOOL TO CAREER TRANSITION PROGRAM | LMC | 05D | OPEN | \$14,500.00 | \$13,018.68 | \$1,481.32 |
| MAKE YOUR M.A.R.K. | 1289 | MAKE YOUR M.A.R.K. | LMC | 05D | OPEN | \$14,500.00 | \$14,154.67 | \$345.33 |
| ST. LUKE'S NEIGHBORHOOD CENTER | 1290 | ST. LUKE'S NEIGHBORHOOD CENTER | LMC | 05D | OPEN | \$10,500.00 | \$10,019.95 | \$480.05 |
| SUMMER ENRICHMENT PROGRAM | 1291 | SUMMER ENRICHMENT PROGRAM | LMC | 05D | OPEN | \$14,500.00 | \$13,292.13 | \$1,207.87 |
| EARN-A-BIKE | 1292 | EARN-A-BIKE PROGRAM | LMC | 05D | OPEN | \$14,500.00 | \$4,186.00 | \$10,314.00 |
| PEBBLE THEATRE | 1293 | PEBBLE THEATRE | LMC | 05D | OPEN | \$3,750.00 | \$0.00 | \$3,750.00 |
| ART AFTER SCHOOL PROGRAM | 1294 | ART AFTER SCHOOL PROGRAM | LMC | 05D | OPEN | \$13,500.00 | \$0.00 | \$13,500.00 |
| ALLEN TOWN PUBLIC LIBRARY | 1295 | ALLEN TOWN PUBLIC LIBRARY | LMC | 05D | OPEN | \$7,500.00 | \$0.00 | \$7,500.00 |
| URBAN SCOUTING | 1301 | URBAN SCOUTING | LMC | 05D | OPEN | \$5,500.00 | \$5,500.00 | \$0.00 |
| ALLIANCE SUMMER RECREATION PROGRAM | 1303 | ALLIANCE SUMMER RECREATION PROGRAM | LMC | 05D | OPEN | \$0.00 | \$0.00 | \$0.00 |
| SCOUTREACH | 1055 | SCOUTREACH | LMC | 05D | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| AFTER SCHOOL PROGRAM | 1220 | AFTER SCHOOL PROGRAM | LMC | 05D | CANCELLED | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | \$293,500.00 | \$132,591.06 | \$57,958.84 |

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|------------------------------------|---------|------------------------------------|--------|-----|--------|-------------|----------------|-------------|
| TURNING POINT OF THE LEHIGH VALLEY | 1132 | TURNING POINT OF THE LEHIGH VALLEY | LMC | 05G | OPEN | \$15,000.00 | \$400.00 | \$1,459.33 |
| TURNING POINT OF THE LEHIGH VALLEY | 1209 | TURNING POINT OF THE LEHIGH VALLEY | LMC | 05G | OPEN | \$12,000.00 | \$0.00 | \$12,000.00 |
| | | | | | | \$27,000.00 | \$400.00 | \$13,459.33 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--|---------|--|--------|-----|--------|-------------|----------------|------------|
| ENGLISH TO SPEAKERS OF OTHER LANGUAGES | 1206 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES | LMC | 05H | OPEN | \$15,000.00 | \$2,594.67 | \$0.00 |
| ENGLISH TO SPEAKERS OF OTHER LANGUAGES | 1283 | ENGLISH TO SPEAKERS OF OTHER LANGUAGES | LMC | 05H | OPEN | \$14,500.00 | \$13,428.81 | \$1,071.19 |
| NEXT STEP TO SUCCESS | 1296 | NEXT STEP TO SUCCESS | LMC | 05H | OPEN | \$11,423.00 | \$5,596.82 | \$5,826.18 |
| MAYOR'S WORKFORCE DEVELOPMENT | 1302 | MAYOR'S WORKFORCE DEVELOPMENT | LMC | 05H | OPEN | \$500.00 | \$0.00 | \$500.00 |
| | | | | | | \$41,423.00 | \$21,620.30 | \$7,397.37 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---------------------|---------|---------------------|--------|-----|--------|-------------|----------------|------------|
| SCHOLARSHIP PROGRAM | 1208 | SCHOLARSHIP PROGRAM | LMC | 05L | OPEN | \$15,000.00 | \$3,384.70 | \$0.00 |
| SCHOLARSHIP PROGRAM | 1284 | SCHOLARSHIP PROGRAM | LMC | 05L | OPEN | \$14,500.00 | \$13,470.00 | \$1,030.00 |
| | | | | | | \$29,500.00 | \$16,854.70 | \$1,030.00 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|----------------------|---------|----------------------|--------|-----|--------|--------------|----------------|-------------|
| RELOCATION | 728 | RELOCATION | LMC | 08 | OPEN | \$118,183.56 | \$0.00 | \$49,999.61 |
| VOLUNTARY RELOCATION | 909 | VOLUNTARY RELOCATION | LMC | 08 | OPEN | \$37,000.00 | \$0.00 | \$1,706.80 |
| VOLUNTARY RELOCATION | 1236 | VOLUNTARY RELOCATION | LMH | 08 | OPEN | \$20,000.00 | \$8,200.00 | \$9,300.00 |
| VOLUNTARY RELOCATION | 1308 | VOLUNTARY RELOCATION | LMC | 08 | OPEN | \$20,000.00 | \$0.00 | \$20,000.00 |
| | | | | | | \$195,183.56 | \$8,200.00 | \$81,006.41 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|-------------------------------|---------|-------------------------------|--------|-----|--------|--------------|----------------|-------------|
| COMMUNITY PARTNERSHIP PROGRAM | 1066 | COMMUNITY PARTNERSHIP PROGRAM | LMH | 13 | OPEN | \$203,419.43 | \$75,511.88 | \$5,438.31 |
| COMMUNITY PARTNERSHIP PROGRAM | 1151 | COMMUNITY PARTNERSHIP PROGRAM | LMH | 13 | OPEN | \$100,000.00 | \$75,500.00 | \$24,500.00 |
| | | | | | | \$303,419.43 | \$151,011.88 | \$29,938.31 |

| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--|---------|--|--------|-----|----------|----------------|----------------|--------------|
| FACADE IMPROVEMENT PROGRAM | 825 | FACADE IMPROVEMENT PROGRAM | SBA | 14A | COMPLETE | \$20,000.00 | \$0.00 | \$0.00 |
| FIRST WARD FACADE GRANTS-RESIDENTIAL | 917 | FIRST WARD FACADE GRANTS-RESIDENTIAL | LMH | 14A | COMPLETE | \$183,206.00 | \$0.00 | \$0.00 |
| LEAD ABATEMENT REHABILITATION | 1152 | LEAD ABATEMENT REHABILITATION | LMH | 14A | COMPLETE | \$39,892.00 | \$19,946.00 | \$0.00 |
| FACADE IMPROVEMENT PROGRAM | 624 | FACADE IMPROVEMENT PROGRAM | SBA | 14A | OPEN | \$35,000.00 | \$3,540.00 | \$0.00 |
| FACADE IMPROVEMENT PROGRAM | 735 | FACADE IMPROVEMENT PROGRAM | SBA | 14A | OPEN | \$40,000.00 | \$3,789.25 | \$0.00 |
| SEVENTH STREET FACADE GRANTS-RESIDENTIAL | 822 | SEVENTH ST FACADE GRANTS-RESIDENTIAL | SBA | 14A | OPEN | \$182,069.32 | \$20,000.00 | \$57,095.00 |
| SEVENTH STREET FACADE GRANTS-RESIDENTIAL | 916 | SEVENTH STREET FACADE GRANTS-RESIDENTIAL | LMH | 14A | OPEN | \$71,755.00 | \$0.00 | \$41,359.69 |
| FACADE IMPROVEMENT PROGRAM | 918 | FACADE IMPROVEMENT PROGRAM | SBA | 14A | OPEN | \$20,000.00 | \$5,772.85 | \$6,234.49 |
| ALLIANCE FOR BUILDING COMMUNITIES-OAPA | 921 | OLD ALLENTOWN-OAPA | SBA | 14A | OPEN | \$90,000.00 | \$0.00 | \$0.00 |
| FIRST WARD FACADE GRANT PROGRAM-RESIDENTIAL | 997 | FIRST WARD FACADE GRANTS-RESIDENTIAL | LMH | 14A | OPEN | \$41,142.00 | \$0.00 | \$1,917.95 |
| FIRST WARD FACADE GRANTS-RESIDENTIAL | 1071 | FIRST WARD FACADE GRANTS-RESIDENTIAL | LMH | 14A | OPEN | \$53,912.00 | \$0.00 | \$13,228.94 |
| NINTH WARD REHABILITATION-SFL | 1153 | NINTH WARD REHABILITATION-SFL | LMH | 14A | OPEN | \$409,921.00 | \$0.00 | \$1,031.90 |
| OLD FAIRGROUNDS CORRIDOR REHABILITATION-SFL | 1154 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | LMH | 14A | OPEN | \$663,911.00 | \$14,085.00 | \$114.04 |
| FIRST WARD REHABILITATION-SFL | 1155 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | LMH | 14A | OPEN | \$185,685.00 | \$3,706.00 | \$2,850.44 |
| HAZARD ELIMINATION PROGRAM | 1156 | FIRST WARD REHABILITATION-SFL | LMH | 14A | OPEN | \$120,488.00 | \$4,000.00 | \$815.49 |
| OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-RESIDENTIAL | 1157 | HAZARD ELIMINATION PROGRAM | LMH | 14A | OPEN | \$210,882.00 | \$2,455.11 | \$486.83 |
| NINTH WARD FACADE GRANTS-RESIDENTIAL | 1158 | OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-R | LMH | 14A | OPEN | \$31,882.00 | \$0.00 | \$4,564.97 |
| FIRST WARD FACADE GRANTS-RESIDENTIAL | 1159 | NINTH WARD FACADE GRANTS-RESIDENTIAL | LMH | 14A | OPEN | \$45,882.00 | \$0.00 | \$2,286.31 |
| FACADE IMPROVEMENT PROGRAM | 1161 | FIRST WARD FACADE GRANTS-RESIDENTIAL | SBA | 14A | OPEN | \$7,500.00 | \$7,500.00 | \$0.00 |
| REHABILITATION/RESALE PROGRAM | 1237 | FACADE IMPROVEMENT PROGRAM | LMH | 14A | OPEN | \$75,000.00 | \$75,000.00 | \$0.00 |
| OLD FAIRGROUNDS CORRIDOR -SFL | 1238 | HABITAT FOR HUMANITY | LMH | 14A | OPEN | \$758,403.00 | \$277,255.89 | \$23,437.89 |
| HAZARD ELIMINATION PROGRAM | 1239 | SELF-FORGIVING LOANS-OLD FAIRGROUNDS | SBS | 14A | OPEN | \$69,495.00 | \$4,217.00 | \$1,568.63 |
| OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-RESIDENTIAL | 1240 | HAZARD ELIMINATION PROGRAM | LMH | 14A | OPEN | \$304,989.00 | \$64,727.03 | \$32,531.73 |
| FACADE IMPROVEMENT PROGRAM | 1242 | OLD FAIRGROUNDS FACADES-RESIDENTIAL | SBA | 14A | OPEN | \$15,000.00 | \$10,275.00 | \$4,725.00 |
| OLD FAIRGROUNDS CORRIDOR REHABILITATION-SFL | 1309 | FACADE IMPROVEMENT PROGRAM | LMH | 14A | OPEN | \$1,004,519.00 | \$718,009.81 | \$286,509.19 |
| HAZARD ELIMINATION PROGRAM | 1310 | OLD FAIRGROUNDS CORRIDOR REHABILITATION | LMH | 14A | OPEN | \$180,328.00 | \$150,752.47 | \$29,575.53 |
| OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-RESIDENTIAL | 1311 | HAZARD ELIMINATION PROGRAM | LMH | 14A | OPEN | \$276,394.00 | \$217,806.43 | \$58,587.57 |
| FACADE IMPROVEMENT PROGRAM | 1313 | OLD FAIRGROUNDS CORRIDOR FACADES-RESIDEN | SBA | 14A | OPEN | \$23,700.00 | \$0.00 | \$23,700.00 |
| | | FACADE IMPROVEMENT PROGRAM | | | | \$5,160,955.32 | \$1,602,837.64 | \$592,620.69 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|-------------------------------|---------|-------------------------------|--------|-----|--------|--------------------|--------------------|--------------------|
| RENTAL REHABILITATION PROGRAM | 1072 | RENTAL REHABILITATION PROGRAM | LMH | 14B | OPEN | \$13,478.00 | \$0.00 | \$12,942.00 |
| RENTAL REHABILITATION PROGRAM | 1160 | RENTAL REHABILITATION PROGRAM | LMH | 14B | OPEN | \$882.00 | \$0.00 | \$802.00 |
| RENTAL REHABILITATION PROGRAM | 1241 | RENTAL REHABILITATION PROGRAM | LMH | 14B | OPEN | \$12,898.00 | \$3,998.02 | \$1,265.98 |
| RENTAL REHABILITATION PROGRAM | 1312 | RENTAL REHABILITATION PROGRAM | LMH | 14B | OPEN | \$26,066.00 | \$21,741.60 | \$4,324.40 |
| | | | | | | \$53,324.00 | \$25,739.62 | \$19,334.38 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|---|---------|---|--------|-----|--------|--------------|----------------|--------------|
| SEVENTH STREET FACADE GRANTS-COMMERCIAL | 829 | SEVENTH STREET FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$72,435.21 | \$3,107.69 | \$1,040.00 |
| SEVENTH STREET FACADE GRANTS-COMMERCIAL | 923 | SEVENTH STREET FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$64,053.00 | \$6,977.31 | \$23,823.55 |
| FIRST WARD FACADE GRANTS-COMMERCIAL | 1002 | FIRST WARD FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$21,685.00 | \$0.00 | \$10,470.57 |
| NINTH WARD FACADE GRANTS-COMMERCIAL | 1074 | NINTH WARD FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$20,217.00 | \$0.00 | \$2,179.96 |
| FIRST WARD FACADE GRANT PROGRAM-COMMERCIAL | 1075 | FIRST WARD FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$20,217.00 | \$0.00 | \$4,734.96 |
| OLD FAIRGROUNDS CORRIDOR FACADE GRANTS-COMMERCIAL | 1162 | OLD FAIRGROUNDS CORRIDOR FACADES-COMMER | LMA | 14E | OPEN | \$70,882.00 | \$17,000.00 | \$47,653.82 |
| NINTH WARD FACADE GRANTS-COMMERCIAL | 1163 | NINTH WARD FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$13,921.00 | \$0.00 | \$5,713.07 |
| FIRST WARD FACADE GRANTS-COMMERCIAL | 1164 | FIRST WARD FACADE GRANTS-COMMERCIAL | LMA | 14E | OPEN | \$7,291.00 | \$0.00 | \$2,091.71 |
| SEVENTH STREET FACADE GRANTS-COMMERCIAL | 1314 | SEVENTH STREET FACADES-COMMERCIAL | LMA | 14E | OPEN | \$123,197.00 | \$41,307.44 | \$81,889.56 |
| | | | | | | \$413,898.21 | \$68,392.44 | \$179,597.20 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|-----------------------------|---------|-----------------------------|--------|-----|--------|--------------|----------------|-------------|
| SYSTEMATIC CODE ENFORCEMENT | 1165 | SYSTEMATIC CODE ENFORCEMENT | LMA | 15 | OPEN | \$170,975.00 | \$5,663.16 | \$7,412.32 |
| SYSTEMATIC CODE ENFORCEMENT | 1243 | SYSTEMATIC CODE ENFORCEMENT | LMA | 15 | OPEN | \$228,888.00 | \$83,009.89 | \$1,399.37 |
| SYSTEMATIC CODE ENFORCEMENT | 1315 | SYSTEMATIC CODE ENFORCEMENT | LMA | 15 | OPEN | \$190,722.00 | \$165,360.43 | \$25,361.57 |
| | | | | | | \$590,585.00 | \$254,033.48 | \$34,173.26 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|-----------------------------|---------|-----------------------------|--------|-----|--------|-------------|----------------|------------|
| MICRO-ENTERPRISE ASSISTANCE | 1244 | MICRO-ENTERPRISE ASSISTANCE | LMC | 18C | OPEN | \$32,500.00 | \$13,903.52 | \$0.00 |
| MICRO-ENTERPRISE ASSISTANCE | 1316 | MICRO-ENTERPRISE ASSISTANCE | LMC | 18C | OPEN | \$32,500.00 | \$27,569.87 | \$4,930.13 |
| | | | | | | \$65,000.00 | \$41,473.39 | \$4,930.13 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--------------------------------|---------|--------------------------------|--------|-----|--------|--------------|----------------|-------------|
| A.N.I.E. | 934 | A.N.I.E. | 0 | 20 | OPEN | \$11,000.00 | \$0.00 | \$9,607.26 |
| ECONOMIC DEVELOPMENT PLANNING | 1079 | ECONOMIC DEVELOPMENT PLANNING | 0 | 20 | OPEN | \$160,000.00 | \$44,563.22 | \$0.00 |
| ECONOMIC DEVELOPMENT PLANNING | 1168 | ECONOMIC DEVELOPMENT PLANNING | 0 | 20 | OPEN | \$120,000.00 | \$9,856.99 | \$0.00 |
| ECONOMIC DEVELOPMENT PLANNING | 1246 | ECONOMIC DEVELOPMENT PLANNING | 0 | 20 | OPEN | \$180,000.00 | \$74,170.11 | \$0.00 |
| ECONOMIC DEVELOPMENT PLANNING | 1317 | ECONOMIC DEVELOPMENT PLANNING | 0 | 20 | OPEN | \$120,000.00 | \$98,795.35 | \$21,204.65 |
| COMMUNITY DEVELOPMENT PLANNING | 1321 | COMMUNITY DEVELOPMENT PLANNING | 0 | 20 | OPEN | \$60,000.00 | \$8,996.09 | \$51,003.91 |
| | | | | | | \$651,000.00 | \$236,381.76 | \$81,815.82 |

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| Project Name | Act Num | Activity Name | NatObj | MTX | Status | Funded | Draw In Amount | Balance |
|--|---------|--|--------|-----|----------|----------------|----------------|--------------|
| REDEVELOPMENT AUTHORITY ADMINISTRATION | 1084 | REDEVELOPMENT AUTHORITY ADMINISTRATION | 0 | 21A | COMPLETE | \$38,531.38 | \$0.00 | \$0.00 |
| GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION | 931 | CDBG PLANNING | 0 | 21A | OPEN | \$331,854.75 | \$6,525.00 | \$686.80 |
| A.N.I.E. | 1083 | A.N.I.E. | 0 | 21A | OPEN | \$10,000.00 | \$0.00 | \$10,000.00 |
| GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION | 1169 | CDBG ADMINISTRATION | 0 | 21A | OPEN | \$414,443.00 | \$2,297.23 | \$6,378.23 |
| GENERAL MANAGEMENT, OVERSIGHT AND COORDINATION | 1247 | GENERAL MANAGEMENT, OVERSIGHT-CDBG | 0 | 21A | OPEN | \$307,818.82 | \$76,045.96 | \$20,339.96 |
| REDEVELOPMENT AUTHORITY ADMINISTRATION | 1250 | REDEVELOPMENT AUTHORITY ADMINISTRATION | 0 | 21A | OPEN | \$46,839.00 | \$13,273.60 | \$1,858.95 |
| GENERAL MANAGEMENT OVERSIGHT AND COORDINATION | 1318 | CDBG ADMINISTRATION | 0 | 21A | OPEN | \$348,478.00 | \$285,527.62 | \$62,950.38 |
| REDEVELOPMENT AUTHORITY ADMINISTRATION | 1322 | REDEVELOPMENT AUTHORITY ADMINISTRATION | 0 | 21A | OPEN | \$47,558.00 | \$32,667.65 | \$14,890.35 |
| | | | | | | \$1,545,522.95 | \$416,337.06 | \$117,104.67 |

B. Affirmatively Furthering Fair Housing

A definite, distinct and enforceable City Human Relations Ordinance, Active Human Relations Commission and internal monitoring continues to ensure the City's compliance with fair housing laws and the decrease of discriminatory practices. The City of Allentown completed a comprehensive fair housing plan in 1997 (which includes an analysis of impediments). Each year, including the 35th year, the City reviews the plan and continues to follow its recommendations.

These recommendations are noted below.

1. Place emphasis on promoting fair housing.

The City and its Subrecipients as evidenced in the chart below continues to place emphasis on promoting fair housing.

2. Provide information to the public on Fair Housing.

The City, through the Fair Housing Officer, provides information to the public on fair housing and responds to fair housing inquiries and complaints.

3. Monitor Fair Housing activities and report Fair Housing Accomplishments.

During the preparation of the CAPER, the City reviews its accomplishments, reports accomplishments and, if deemed necessary, will adjust programs accordingly. During the past year, there was no need to adjust programming.

4. Encourage the participation of the representative protected classes on various boards, committees or task forces as well as the Allentown Human Relations Commission, that deal with matters relating to fair housing.

The City encourages participation of all residents, including all classes, to join and participate in boards, authorities and commissions, especially those dealing with fair housing.

5. Continue to review and revised the Allentown Zoning Ordinance to further fair and affordable housing.

The City planning staff consistently reviews its zoning ordinance to further fair and affordable housing.

6. Continue to implement the Affirmative Marketing Policy.

The City, Subrecipients and CHDOs continue to follow the Affirmative Marketing Policy that was implemented during the 32nd program year as a result of a review of the comprehensive fair housing plan.

HOUSING ACTIVITIES

| Program | Number of Households Assisted | Owners | Renters | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 20 | Hispanic | Female Head of Household |
|---|-------------------------------|--------|---------|-----|----|----|----|----|----|----|----|----|----------|--------------------------|
| Home Ownership Counseling Program | 61 | | | 47 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 | 35 |
| Home Ownership Outreach Program | 144 | | | 106 | 34 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 59 | 44 |
| Self-Forgiving Loan Programs (CDBG & HOME) Rehabilitation | 36 | 36 | 0 | 30 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 14 |
| Hazard Elimination Program | 11 | 11 | 0 | 10 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 8 |
| Façade Programs | 30 | 30 | 0 | 26 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 16 |
| Acquisition(ultimate homeowner) | 8 | 8 | 0 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 7 |
| Downpayment/Closing Cost Assistance-CPP | 31 | 31 | 0 | 25 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 16 |
| Total | 321 | 116 | 0 | 249 | 62 | 7 | 0 | 1 | 0 | 0 | 1 | 1 | 169 | 140 |
| % of Total | | | | 78 | 19 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 44 |

11 – White

12 – Black or African American

13 – Asian

14 – American Indian or Alaska Native

15 – Native Hawaiian or Other Pacific Islander

16 – American Indian or Alaskan Native and White

17 – Asian & White

18 – Black or African American & White

20 – Other Multi Racial

Please note - some households participated in several programs, so numbers above do not represent unduplicated households.

Housing Accomplishments by Income

| PROGRAM | EXTREMELY LOW- INCOME (0 – 30% Median) | LOW INCOME (31-50% Median) | MODERATE INCOME (51-80% Median) | OVER INCOME (OVER 80% Median) |
|--|--|----------------------------------|--|--|
| SFL - CDBG Rehabilitation Loans | 3 | 10 | 12 | 0 |
| SFL - HOME Rehabilitation Loans | 2 | 3 | 6 | 0 |
| Hazard Program | 3 | 4 | 4 | 0 |
| Facade Program – Residential | 3 | 12 | 15 | 0 |
| Acquisition (ultimate homeowner) | 0 | 5 | 3 | 0 |
| Downpayment/ Closing Cost Assistance-CPP | 1 | 8 | 22 | 0 |

The City's Fair Housing Officer, housed within the Bureau of Building Standards and Safety continued to promote fair housing issues during the 35th year. Other City staff also continued to work to ensure all programs affirmatively further fair housing. According to the 2000 Census, the City's population, comprised of 106,632 residents is 64.4 percent white, its minority composition is 9.3 percent black, (not of Hispanic origin), 2.3 percent Asian and 24 percent Hispanic. Overall, the City has been very successful in targeting these minorities, most of whom are of low and moderate income, with homebuyers' services.

C. Affordable Housing

The Mayor of the City of Allentown continued to designate homeownership as a major priority for revitalization of the City. As noted previously in this CAPER, the City has implemented several programs to assist low and moderate income households purchase properties within the City.

Neighborhood Housing Services of the Lehigh Valley (NHSLV), a non-profit agency, received CDBG funding to administer a “one-stop shop” for all Homeownership Programs within the City. These programs have been designed to assist households with incomes below 80 percent of the median to purchase and rehabilitate houses in Allentown. NHS provided 31 low/moderate income Focus Area households with the ability to purchase homes throughout the City during the 35th program year using CDBG funding for down payment and closing cost assistance.

As previously mentioned, the Home Ownership Counseling Program (HOCP), administered by Community Action Committee of the Lehigh Valley, is another program which assists promotion of affordable housing through homeownership. During this program year, 61 low and moderate income residents, primarily from the Focus Area of the City, received HOCP services which taught them how to pursue homeownership and navigate through the home buying process.

The City's Bureau of Building Standards and Safety assisted 25 households with relocating to decent, safe and sanitary apartments after Code Enforcement tagged the units they were residing in as unfit for human habitation.

D. Compliance and Monitoring of Grantees and Sub-grantees

Almost all subgrantees were monitored during the 35th year. Grantees were notified in writing prior to the visit so they were prepared for the monitoring visit. Letters were sent after the monitoring which detailed finding and/or concerns. When responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. For the 35th year, some weaknesses were found, but none which would render the programs ineligible.

E. Reduce the Number of Families in Poverty

The City's ability to utilize 88.96 percent of its CDBG funds expended, 100 percent of its ESG funds expended and 100 percent of its HOME funds expended to assist low to moderate income residents of the City of Allentown is evidence of its commitment to reduce the number of Allentown families living in poverty. This assistance included programs which stabilized housing, resulted in increased homeownership, provided education and job training that lead to improved employment opportunities. The comprehensive array of programs noted throughout this CAPER all contribute to the ultimate goal of reducing poverty within the City of Allentown.

F. Other Actions

1. Institutional Structure

Emphasis continued to be placed on homeownership programs during the 35th year. These programs allowed first-time homebuyers to achieve their dream of homeownership and also increased the stability of CDBG Focus

Area neighborhoods by increasing the percentage of owner-occupied properties.

2. Intergovernmental Cooperation

Allentown is proud of its working relationship with a wide range of government agencies, non-profit organizations and private institutions. The City strongly believes that affordable housing is a regional issue. City staff was involved in the Lehigh Valley Coalition on Affordable Housing, the Bi-County Housing Commission and subcommittees, and the Joint Planning Commission of Lehigh-Northampton Counties. Such activities provided an opportunity for the City to advocate for the regionalization of the affordable housing issue.

City staff serve on the Governing Board for the Allentown Family Centers along with representatives from the Allentown School District, Pinebrook Services for Children and Youth, Muhlenberg College, Air Products and Chemicals, the United Way of the Greater Lehigh Valley, Lehigh County Department of Agriculture's Cooperative Extension Service, Lehigh County staff, the Boys and Girls Club of Allentown, Communities in Schools, Bi-County Affordable Housing Policy Advisory Committee, Neighborhood Housing Services of the Lehigh Valley, Lehigh Valley Local Housing Options Team and local churches. The Allentown Family Centers provide medical, educational and social services to children and their families through sites which are located within elementary schools in the School District of the City of Allentown.

The City worked closely with the Housing Authority of the City of Allentown and the Redevelopment Authority of the City of Allentown (RACA) during the 35th program year. It also continued its relationship with four non-profit housing development organizations with track records in housing construction and/or rehabilitation: Housing Association and Development Corporation (HADC), Neighborhood Housing Services of the Lehigh Valley (NHSLV), Old Allentown Preservation Association (OAPA), and Alliance for Building Communities (ABC). The City continued to work with a wide variety of social service agencies. It funded 26 different programs using CDBG program funds and three agencies with HOME program funds. Three shelters within the City and one homeless prevention program were funded with ESG program dollars. The City also worked with the County's Department of Human Services, which either provides or funds services for many of the special needs populations identified in the City's Five Year Consolidated Plan. A similar relationship existed with the Trexler Trust and the United Way of the Lehigh Valley, which were also major funding sources of supportive services within the City.

3. Public Housing Improvements

During the 35th program year, the Housing Authority of the City of Allentown continued the HOPE VI project at the site of the former Hanover Acres/Riverview Terrace public housing apartments. Construction of the units began on the former Hanover Acres apartments in the summer of 2006. According to the Housing Authority of the City of Allentown, the development is expected to be completed in several phases resulting in 269 new townhouse apartments and 53 houses available for home

ownership. The rental phase of the project was completed and the homeownership phase of the project began during the 35th year.

4. Public Housing Resident Initiatives

As previously stated, the majority of the residents of Hanover Acres/Riverview Terrace were relocated for the HOPE VI during the 33rd program year. Many former tenants were relocated back to what is now called Overlook Park, after part of the HOPE VI rental phase was complete.

5. Lead-Based Paint Hazard Reduction

The Health Bureau's Childhood Lead Poisoning Prevention Program identifies children who were at-risk of lead poisoning, assures that medical treatment and case management were done, and that lead hazard reduction activities were conducted in premises where environmental investigations revealed excessive lead levels. This program began in January 1993. However the City's Bureau of Health has had an active lead poisoning prevention program for over 20 years.

During the program year, the Allentown Health Bureau did extensive outreach, partnering with Community Services for Children; schools; Women, Infants Children (WIC) sites; and homeless shelters. Children from six months old to six years old are tested. During the program year 755 children were tested and only 21 had elevated blood lead levels. The Bureau of Health works closely with the Bureau of Building Standards and Safety to ensure housing units are made lead safe, if the units are found to be the cause of the elevated blood lead levels in the children.

There are several possible explanations for the low incidence of childhood lead poisoning in Allentown. One possible reason is the aggressive housing rehabilitation program, conducted by the City's Bureau of Building Standards and Safety, which is funded through the CDBG Program. Over 6,000 homes have been inspected during the last 30 years. Also, the housing stock in the City is mostly brick, with few painted wooden structures.

In addition, the residential units of the Allentown Housing Authority, where approximately eight to ten percent of the City's children live, were de-leaded in the 1980's. Another contributing factor to the low incidence of elevated blood levels is that Allentown's water is relatively lead-free. Finally, as stated previously, the City's Bureau of Health has had a lead poisoning prevention program for many years.

Both administrative and code enforcement staff continued to take advantage of training opportunities. Staff also continues to disseminate appropriate information to non-profit organizations and contractors who will be impacted by these new regulations.

G. Resources Expected to be Available

At the beginning of the 35th year (July 1, 2009), the City of Allentown had \$6,405,027 in CDBG funds available to spend, including an entitlement amount of \$2,718,533. These funds were all committed to eligible activities at the beginning of the program year.

H. Leveraging Resources

The City of Allentown received the largest amount of Federal funding from the Community Development Block Grant Program (CDBG), from which it received \$2,718,533. This program provides funding for many of the housing rehabilitation programs administered by the City's Bureau of Code Enforcement and Rehabilitation, including Focus Area housing and rehabilitation loans, and hazard elimination loans. In addition, CDBG funds were used to support NHSLV, an organization that provides housing rehabilitation services and homeownership programs; and ABC, a non-profit housing rehabilitation and development corporation.

The City received \$958,510 from the HOME Investment Partnerships Program (HOME) for the rehabilitation of owner-occupied and rental housing. HOME funds are administered by the City's Bureau of Building Standards and Safety for the City's housing rehabilitation program. HOME funds were used to continue the Housing Authority of the City of Allentown's HOPE VI project at the former Hanover Acres/Riverview Terrace; and by HADC and ABC, non-profit housing rehabilitation and development corporations.

The City received the amount of \$121,670 from the Emergency Shelter Grants program (ESG). This funding is administered by the City's Department of Community and Economic Development. During the 34th year, the City applied to the Commonwealth of Pennsylvania on behalf of the Sixth Street Shelter.

In the 35th year Action Plan, the City of Allentown anticipated several non-profits would pursue other federal funding for various programs. During the year, Community Action Committee of the Lehigh Valley (CACLV) was successful and continued administering the United States Department of Energy's Weatherization Assistance Program which was also funded by PPL, UGI, and Met-Ed.

Valley Housing Development Corporation (VHDC) received funding through the Supportive Housing Program to continue assisting the homeless population with mental illness.

The Program for Women and Families continued its Transitional Housing Program and the Lehigh County Conference of Churches provided permanent homeless housing for individuals experiencing chronic homelessness in part because of grants awarded through the Housing and Urban Development (HUD) Continuum of Care. Additionally, The Program for Women and Families was awarded a SHP-SSO HUD's Continuum of Care grant and the Lehigh County Conference of Churches received funds through Lehigh County's Human Service Development Fund for the Linkage Program.

The Lehigh County Housing Trust Fund, Trexler Trust, the Century Fund, and the United Way of the Greater Lehigh Valley as well as local companies like Air Products, PPL, Wachovia Bank, Lehigh Valley Hospital and Health Network, continued to support local non-profit organizations that provide the majority of the services in the area of housing and

rehabilitation, new construction, homebuyer assistance, homeless assistance and homeless prevention.

The City of Allentown, through its federal and state Weed and Seed grants, continued their efforts to combat crime and strengthen community ties. Although the City has finished the Federal Weed and Seed grant and is now considered a graduate, no additional funds were made available.

I. Citizen Comment

No citizen comments were received during the comment period for this report.

J. Self-Evaluation

Overall, the City is pleased with its performance during the 35th program year which began July 1, 2009 and continued through June 30, 2010. As a report card to monitor the City's Community and Economic Development (CED) progress, the Department of Community and Economic Development (DCED) has continued to host DCED staff meetings.

In addition, as stated previously, the City continued its work as Commonwealth of Pennsylvania designated Weed and Seed Community. Activities included additional police activity to "weed out" crime and plant the "seeds" for neighborhood revitalization. The area of the city selected for designation is within the Focus Area. Several Weed and Seed committees, comprised of neighborhood residents, concerned citizens, government officials, business owners, and civic and religious leaders

provide input as a means to garner input and direction from the Weed and Seed community on a variety of needs.

The rehabilitation of owner-occupied properties continued to be the City's major activity, both in the number of units completed and the amount of money expended. Coordination and implementation of homeownership programs was also a major activity during this program year. This year found the number of loans provided decreased from previous years' numbers, but the total dollar amounts of the loans increased. Staff anticipates this trend continuing with properties in need of considerable rehabilitation work.

Programs for special needs populations, the homeless and homelessness prevention all require working closely with other government and non-profit organizations. The City continued its efforts to remain informed and to work with other groups to address issues which are significant to these populations. The City recognizes that such efforts must be continued in the future. In addition, the City continues to participate in the Northeast Region's Continuum of Care process.

The City continued its efforts to increase the supply of decent, safe and affordable housing and to revitalize deteriorating neighborhoods. Through its collaborations with agencies such as HADC, RACA, ABC, NHS, CACLV, VHDC, lending institutions and other government and social service agencies, the City is encouraging its citizens to become more involved in the revitalization process. Community groups are working together on neighborhood issues, business owners participated in an

organized merchants association for the Seventh Street corridor and Community Police continue to work to 'bridge the gap' between neighborhood concerns and the Allentown Police Department. Even with the considerable resources available to the City, other government agencies and non-profit organizations, efforts to improve the livability of the City will not be totally successful without the involvement of the residents of the City.

NSP and stimulus dollars provided additional assistance to the City and allowed for a much needed influx of funds to further its community development goals, mainly to assist in the creation of affordable housing and alleviate many of the blighting influences within the City of Allentown.

Finally, the City will continue its efforts to make affordable housing a regional issue. City staff will continue to work with the County of Lehigh, the Joint Planning Commission of Lehigh-Northampton Counties and the Lehigh Valley Coalition on Affordable Housing to accomplish this goal.

II. ALL GRANTEES RECEIVING CDBG ENTITLEMENT FUNDS MUST SUBMIT A NARRATIVE STATEMENT ADDRESSING THE FOLLOWING ISSUES:

A. Relationship of the use of CDBG funds to priorities, needs, goals and objectives identified in the Consolidated Plan:

As previously stated in this CAPER, item by item, the City directed the use of its CDBG funds to the priorities, needs, goals and objectives that were identified in our most recent Consolidated Plan, effective July 1, 2005 through June 30, 2010.

B. Describe the nature of and reasons for any changes in program objectives and indications of how the jurisdiction would change its programs as a result of its experiences:

The attached ordinance lists the minor changes which occurred in this program year.

C. Assess grantee efforts in carrying out the planned actions described in its Action Plan as part of the grantee's certifications that it is following a current HUD-approved Consolidated Plan. This should include narrative to show that the grantee:

- 1) pursued all resources that grantee indicated it would pursue; provided requested certifications of consistency for HUD programs, in a fair and impartial manner, for which the grantee indicated that it would support application by other entities; and
- 2) did not hinder consolidated Plan implementation by action or willful inaction.

The City of Allentown believes that, as one reviews the accomplishments during the 35th program year, that it has surpassed its estimates for activity during this CDBG program year. Homeownership in the City continues to improve due to the diligent efforts of the city and its homeownership partners.

Resident groups have taken a more active role in the revitalization process and economic development planning has also moved forward.

D. If grantee funds are not used exclusively for the three national objectives

Not Applicable

E. Acquisition, rehabilitation or demolition of *occupied* properties

N/A

F. Economic Development Activities

The Allentown Economic Development Corporation (AEDC) serves as the City of Allentown's economic development arm. The City utilized CDBG funds to fund AEDC's Economic Planning Program. All of AEDC's economic development planning and administration accomplishments were previously discussed within the City's economic development strategies.

III. HOME INVESTMENT PARTNERSHIP PROGRAM

A. Consolidated Plan

In its Consolidated Plan for the period July 1, 2005 through June 30, 2010, the City of Allentown established four categories: housing, livability, community facilities and economic development. It was determined that all of these needs - because they are interrelated and impact one another - are all equally important in terms of priority. As documented by information previously reported in this CAPER, the City has worked diligently to insure that all the categories were addressed during the 35th program year. One of the priorities - "to maintain and improve the condition of the housing stock to meet or exceed current code standards" and "to reduce overcrowding in housing units" - as defined in the City's property maintenance code, was successfully met with the use of HOME and CDBG funds during the 35th program year.

In the City's Consolidated Plan, assistance to existing homeowners was rated as a top priority, regardless of the homeowner's income. In the thirty-fifth year, the City completed the rehabilitation of eleven owner-occupied properties using HOME funds. Please see additional information about homeownership on page 83.

Also during this reporting period, the City committed CHDO funds for the rehabilitation of a rental unit building and rehabilitation was begun by ABC on this property. ABC also completed and sold two properties to first time homebuyers. HADC completed rehabilitation and sold two properties to first time homebuyers. In addition, HADC completed the construction of the last three units on North Street and sold three North Street properties

to first time homebuyers. Of the seven homeowners, none had incomes at or below 30 percent of the area median family income; three, or 43 percent, had incomes between 31 and 50 percent of the median family income, and four, or 57 percent, have incomes between 51 and 80 percent of the median family income.

B. Private Sector Participation

The City of Allentown's Community Housing Development Organization's (CHDO's) – ABC and HADC – will use private sector funds to assist in the acquisition and rehabilitation of properties which will be sold to low income first-time homeowners. Please see attached match log which shows private sector participation.

C. Community Housing Development Organizations

The two above noted agencies were designated as the City of Allentown's CHDOs.

D. Affirmative Marketing

The City of Allentown, the Redevelopment Authority of the City of Allentown, Neighborhood Housing Services of the Lehigh Valley (NHS), Housing Association and Development Corporation (HADC) and Alliance for Building Communities (ABC) all work together to promote housing programs and affirmatively further fair housing to assure compliance with 24 CFR 92.351. The purpose of the City of Allentown's Affirmative Marketing Policy is to communicate to the general public that the City of Allentown's housing programs are administered in a nondiscriminatory manner. The City's policy states that all HOME Subrecipients and CHDOs

must include the equal housing opportunity logotype or slogan in all outreach to the general community; they must display HUD's Fair Housing Poster wherever sales/rental and showings take place; they must identify populations that are least likely to apply for assistance without special outreach, and tailor affirmative marketing accordingly; they must complete HUD Form 935.2A and/or 935.2B, Affirmative Fair Housing Marketing Plan; they are encouraged to publish all advertisements, brochures, and other written material in other languages in order to reach non-English speaking clients; and, to use specific mailing lists of organizations whose membership or clientele consists primarily of protected class members.

In addition to the above stated policy, the City of Allentown staff walked door to door in the low to moderate income, minority neighborhoods to assist residents with the City's housing rehabilitation loan programs. Several staff members are bi-lingual, bi-cultural (Hispanic) and one is bi-lingual, bi-cultural in Vietnamese. Guidelines for programs are printed in English and Spanish. NHS, HADC and ABC have outreach staff who are bi-lingual and bi-cultural (Hispanic) who provide extensive outreach to promote and assist their housing programs. As evidenced by the data below, efforts to affirmatively market programs have been very successful during the 2009-2010 program year.

E. Minority Outreach

During Fiscal year 2009-2010, the City committed funds for the rehabilitation of 11 owner-occupied units. Of the 11 homeowners, one or nine percent were black and eight or 73 percent were Hispanic. Female-headed households accounted for eight or 73 percent of the homeowners.

During Fiscal Year 2009-2010, the City had one Minority Owned Business working on HOME funded activities. It is anticipated that during Fiscal Year 2010-2011, the City will continue to work to recruit Minority and Women Business Enterprises.

F. Tenant Assistance/Relocation

There was no need for tenant assistance or relocation payments as a result of the City of Allentown's HOME Program activities during Fiscal Year 2009.

G. Shortfall Funds

Not Applicable

H. Match

During fiscal year 2009-2010, the City's match liability was \$83,381. The City's match liability was provided by the City's non-profit and for-profit partners as noted on the match log.

I. Program Income

The City of Allentown anticipated \$140,000 in program income this year. The City actually received \$21,352.

J. Monitoring

During the 35th program year, when monitoring responses from the grantees were received (where applicable), the City responded with a letter approving corrective plans of action. Due to staff trainings and other

HUD program priorities monitoring of other HOME programs did not actually occur during 35th year, however staff provided considerable technical assistance to the CHDO's. Monitoring will occur in the 36th year.

Housing Rehabilitation Funds Spent

| Activity | Completed By | Number Assisted |
|---|---|-----------------|
| Focus and Rehabilitation Area Rehabilitation | City of Allentown – Bureau of Building Standards & Safety | 11 |
| Acquisition/Rehabilitation/Resale | Alliance for Building Communities (ABC) | 2 |
| Acquisition/Rehabilitation/Resale | Housing Association and Development Corporation (HADC) | 5 |
| HOPE VI | Housing Authority of the City of Allentown | 0 |
| Administration of HOME Program including all required reporting | City of Allentown | n/a |
| ADDI | n/a | n/a |

HOME MATCH LOG FY 2009-2010

| Project Number | Date Project Committed | Project Address | Project Type | HOME Funds Expended | Date HOME \$ Expended | Amount of Match Liability Incurred | Value of Match Contribution | Type of Match | Date Match Recognized | Comments |
|----------------|------------------------|--------------------|--------------|---------------------|-----------------------|------------------------------------|-----------------------------|---|-----------------------|---|
| 35H1 | 1/29/2010 | 426 Oak Street | H | 20,000.00 | 5/3/2010 | 2,500.00 | | | | |
| 35H2 | 1/29/2010 | 441 Liberty Street | H | 9,620.00 | 6/28/2010 | 1,202.50 | | | | |
| 35H3 | 1/29/2010 | 621 Lumber Street | H | 12,800.00 | 6/28/2010 | 1,600.00 | | | | |
| 32H1 | 09/10/07 | 434 North Street | H | 2,587.00 | 5/22/2009 | 323.38 | | | | |
| | | | | 2,000.00 | 1/22/2010 | 250.00 | | | | |
| | | | | | | | | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | 59,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2007-2008, 2008-2009 & 2009-2010 Logs |
| 31H1 | 08/22/06 | 414 North Street | H | | | | 64,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| 31H2 | 08/22/06 | 416 North Street | H | 1,750.00 | 5/22/2009 | 218.75 | | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | 73,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| 31H3 | 08/22/06 | 418 North Street | H | | | | | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | 64,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| 31H4 | 08/22/06 | 420 North Street | H | 1,750.00 | 5/22/2009 | 218.75 | | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | 64,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| | | | | | | | | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | 64,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| 31H5 | 08/22/06 | 422 North Street | H | | | | | Corporate Contributions, Foundation Contributions, PHFA | | |
| 31H6 | 08/22/06 | 424 North Street | H | 1,750.00 | 5/22/2009 | 218.75 | | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |
| | | | | | | | 64,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | |
| | | | | | | | | Corporate Contributions, Foundation Contributions, PHFA | | |
| 31H7 | 08/22/06 | 430 North Street | H | 3,955.00 | 10/21/2008 | 494.38 | | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2006-2007, 2007-2008 & 2008-2009 Logs |

HOME MATCH LOG FY 2009-2010

| | | | | | | | | | | |
|------|----------|-------------------|---|------------|------------|-----------|------------|---|-----------|--|
| 31H8 | 08/22/06 | 432 North Street | H | 3,955.00 | 10/21/2008 | 494.38 | 59,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2007-2008 & 2008-2009 Logs |
| 30H1 | 12/12/05 | 155 Linden Street | H | 1,099.00 | 6/5/2009 | 137.38 | 59,000.00 | Corporate Contributions, Foundation Contributions, PHFA | | Match Liability occurred in 2007-2008 & 2008-2009 Logs |
| | | | | 9,050.00 | 7/10/2009 | 1,131.25 | | | | |
| | | | | 24,500.00 | 9/8/2009 | 3,062.50 | | | | |
| | | | | 9,500.00 | 10/16/2009 | 1,187.50 | | | | |
| 30H2 | 12/12/05 | 159 Chew Street | H | 13,125.00 | 5/29/2009 | 1,640.63 | 40,000.00 | Corporate Contributions & HADC Contributions | | Match Liability occurred in 2008-2009 & 2009-2010 Logs |
| | | | | 12,130.00 | 6/15/2009 | 1,516.25 | | | | |
| | | | | 9,550.00 | 7/10/2009 | 1,193.75 | | | | |
| 30H3 | 12/12/05 | 428 Oak Street | H | 4,371.00 | 5/29/2009 | 546.38 | 60,000.00 | Corporate Contributions & HADC Contributions | | Match Liability occurred in 2008-2009 & 2009-2010 Logs |
| | | | | 3,800.00 | 6/15/2009 | 475.00 | | | | |
| | | | | 10,000.00 | 7/10/2009 | 1,250.00 | | | | |
| | | | | 21,900.00 | 9/8/2009 | 2,737.50 | | | | |
| | | | | | | | 40,000.00 | Corporate Contributions & HADC Contributions | 1/21/2010 | Match Liability occurred in 2008-2009 & 2009-2010 Logs |
| | | Various Addresses | H | 440,332.00 | | 55,041.50 | 0.00 | | | |
| | | Subtotal | | 619,524.00 | | 83,381.56 | 710,000.00 | | | |
| | | Balance Forward | | | | 83,381.56 | | | | |
| | | Total | | 619,524.00 | | 83,381.56 | 710,000.00 | | | |

*This figure was taken from the IDIS Drawdown Report by Project and Activity (C04PR05)

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

| Part I Participant Identification | | Match Contributions for Federal Fiscal Year (yyyy) | 2009/2010 |
|--------------------------------------|---|---|-----------|
| 1. Participant No. (assigned by HUD) | 2. Name of the Participating Jurisdiction | 3. Name of Contact (person completing this report) | |

| | | |
|--|--|---|
| 1. Participant No. (assigned by HUD) | 2. Name of the Participating Jurisdiction City of Allentown | 3. Name of Contact (person completing this report) Jessica C. Khouri |
| 5. Street Address of the Participating Jurisdiction 435 Hamilton Street | | 4. Contact's Phone Number (include area code) 610-437-7617 |
| 6. City Allentown | 7. State PA | 8. Zip Code 18101 |

| | | | |
|--|----|--------------|-----------------|
| 1. Excess match from prior Federal fiscal year | \$ | 2,565,201.49 | |
| 2. Match contributed during current Federal fiscal year (see Part III.9.) | \$ | 710,000.00 | |
| 3. Total match available for current Federal fiscal year (line 1 + line 2) | | | \$ 3,275,201.49 |
| 4. Match liability for current Federal fiscal year | | | \$ 83,381.56 |
| 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) | | | \$ 3,191,819.93 |

[illegible]

CITY OF ALLENTOWN
HOME INVESTMENT PARTNERSHIPS PROGRAM'
PR 05
07-01-2009 TO 06-30-2010

| IDIS | ACTIVITY NAME | DATE | GRANT | AMOUNT |
|------|-------------------------------------|-----------------------|-------------|--------------------|
| 1114 | HOUSING ASSOCIATION AND DEV CORP | | | |
| | | 7/10/2009 | M98MC420200 | \$17,496.00 |
| | | 7/17/2009 | M98MC420200 | \$16,463.45 |
| | | | | <u>\$33,959.45</u> |
| 1115 | HOUSING ASSOCIATION AND DEVELOPMENT | | | |
| | | 7/17/2009 | M07MC420200 | \$565.55 |
| | | 9/10/2009 | M07MC420200 | \$28,600.00 |
| | | 12/11/2009 9:01:57 am | M07MC420200 | \$9,500.00 |
| | | 3/10/2010 9:05:57 pm | M08MC420200 | \$1,187.00 |
| | | | | <u>\$39,852.55</u> |
| 1109 | HADC-REMAINDER | | | |
| | | 7/10/2009 | M07MC420200 | <u>\$5,250.00</u> |
| 1258 | FOCUS AREA REHABILITATION | | | |
| | | 7/17/2009 | M07MC420200 | <u>\$15,000.00</u> |
| 1187 | HOUSING ASSOCIATION AND DEVELOPMENT | | | |
| | | 7/10/2009 | M98MC420200 | \$2,587.00 |
| | | 3/10/2010 9:05:57 pm | M06MC420200 | \$2,000.00 |
| | | | | <u>\$4,587.00</u> |
| 1185 | NINTH WARD REHAB | | | |

| | | | | |
|------|-------------------------------------|-----------------------|-------------|--------------------|
| 1194 | OWNER-OCCUPIED REHABILITATION | 10/28/2009 | M07MC420200 | <u>\$2,790.00</u> |
| | | 7/17/2009 | M07MC420200 | <u>\$2,024.00</u> |
| 1251 | OWNER-OCCUPIED REHABILITATION | 7/17/2009 | M07MC420200 | \$6,000.00 |
| | | 10/15/2009 | M07MC420200 | \$3,000.00 |
| | | | | <u>\$9,000.00</u> |
| 1254 | FOCUS AREA REHABILITATION | 9/10/2009 | M07MC420200 | <u>\$2,930.00</u> |
| 1259 | FOCUS AREA REHAB | 7/17/2009 | M07MC420200 | \$10,000.00 |
| | | 8/11/2009 | M07MC420200 | \$10,000.00 |
| | | 10/26/2009 | M07MC420200 | \$4,650.00 |
| | | | | <u>\$24,650.00</u> |
| 1260 | OWNER OCCUPIED REHAB | 9/10/2009 | M07MC420200 | \$11,000.00 |
| | | 10/15/2009 | M07MC420200 | \$8,900.00 |
| | | 12/11/2009 1:13:23 pm | M07MC420200 | \$4,100.00 |
| | | | | <u>\$24,000.00</u> |
| 1265 | REHABILITATION | 10/28/2009 | M07MC420200 | \$18,000.00 |
| | | 11/9/2009 12:05:59 pm | M07MC420200 | \$5,000.00 |
| | | 12/11/2009 9:01:57 am | M07MC420200 | \$2,300.00 |
| | | | | <u>\$25,300.00</u> |
| 1262 | HOUSING ASSOCIATION AND DEVELOPMENT | 9/10/2009 | M06MC420200 | <u>\$6,300.00</u> |
| 1263 | HADC CHDO OPERATING | | | |

| | | | | |
|------|--|------------------------|-------------|--------------------|
| 1264 | ALLIANCE FOR BUILDING COMMUNITIES-CHDO | 8/11/2009 | M03MC420200 | \$21,132.50 |
| | | 8/11/2009 | M07MC420200 | \$3,596.50 |
| | | | | <u>\$24,729.00</u> |
| 1266 | OLD FAIRGROUNDS CORRIDOR REHAB | 10/28/2009 | M07MC420200 | <u>\$24,729.00</u> |
| 1268 | OLD FAIRGROUNDS CORRIDOR-SFL | 10/26/2009 | M07MC420200 | \$16,466.66 |
| | | 10/28/2009 | M07MC420200 | \$8,233.34 |
| | | 11/9/2009 12:05:59 pm | M07MC420200 | \$2,470.00 |
| | | | | <u>\$27,170.00</u> |
| 1269 | REHABILITATION | 11/9/2009 12:05:59 pm | M07MC420200 | \$15,573.34 |
| | | 12/11/2009 9:01:57 am | M07MC420200 | \$7,786.66 |
| | | 12/11/2009 11:23:14 am | M07MC420200 | \$2,336.00 |
| | | | | <u>\$25,696.00</u> |
| 1270 | OLD FAIRGROUNDS SFL | 10/28/2009 | M07MC420200 | \$9,000.00 |
| | | 11/9/2009 | M07MC420200 | \$9,000.00 |
| | | 11/9/2009 12:05:59 pm | M07MC420200 | \$9,000.00 |
| | | | | <u>\$27,000.00</u> |
| 1271 | OLD FAIRGROUNDS REHABILITATION | 12/11/2009 11:23:14 am | M07MC420200 | \$7,331.20 |
| | | 12/11/2009 1:13:23 pm | M07MC420200 | \$7,331.20 |
| | | 12/21/2009 1:52:58 pm | M07MC420200 | \$9,331.60 |
| | | | | <u>\$23,994.00</u> |
| 1323 | Old Fairgrounds Corridor SFL | | | |

| | | | | |
|------|------------------------------------|-----------------------|-------------|--------------------|
| 1324 | Old Fairgrounds Corridor-SFL | 12/11/2009 1:13:23 pm | M07MC420200 | \$5,000.00 |
| | | 1/19/2010 9:05:41 pm | M07MC420200 | \$2,500.00 |
| | | 3/10/2010 9:05:57 pm | M08MC420200 | \$20,000.00 |
| | | 6/30/2010 9:05:09 pm | M08MC420200 | \$3,324.00 |
| | | | | <u>\$30,824.00</u> |
| 1325 | Old Fairgrounds Corridor Rehab | 12/11/2009 1:13:23 pm | M07MC420200 | \$15,000.00 |
| | | 1/12/2010 9:05:54 pm | M07MC420200 | \$12,400.00 |
| | | | | <u>\$27,400.00</u> |
| 1326 | Old Fairgrounds Corridor Rehab | 12/11/2009 1:13:23 pm | M07MC420200 | \$11,365.00 |
| | | 12/21/2009 1:52:58 pm | M07MC420200 | \$11,365.00 |
| | | 1/19/2010 9:05:41 pm | M07MC420200 | \$2,270.00 |
| | | | | <u>\$25,000.00</u> |
| 1333 | HADC CHDO Operating | 12/11/2009 1:13:23 pm | M07MC420200 | \$10,000.00 |
| | | 1/19/2010 9:05:41 pm | M07MC420200 | \$8,000.00 |
| | | 2/15/2010 9:05:44 pm | M07MC420200 | \$8,600.00 |
| | | 3/10/2010 9:05:57 pm | M08MC420200 | \$2,000.00 |
| | | | | <u>\$28,600.00</u> |
| 1333 | HADC CHDO Operating | 2/16/2010 9:05:49 pm | M07MC420200 | \$21,133.50 |
| | | 2/16/2010 9:05:49 pm | M08MC420200 | \$2,828.50 |
| | | | | <u>\$23,962.00</u> |
| 1248 | GENERAL MANAGEMENT, OVERSIGHT-HOME | 7/10/2009 | M08MC420200 | \$2,926.44 |
| | | 8/11/2009 | M08MC420200 | \$5,962.00 |
| | | 8/11/2009 | M08MC420200 | \$6,221.00 |
| | | 8/11/2009 | M08MC420200 | \$1,174.81 |
| | | 9/10/2009 | M08MC420200 | \$2,307.14 |
| | | 11/9/2009 | M08MC420200 | \$7,561.00 |
| | | | | |

| | | |
|------|---|-------------------------|
| | | <u>\$26,152.39</u> |
| 1327 | Owner occupied rehabilitation | |
| | 2/15/2010 9:05:44 pm | M08MC420200 \$6,590.00 |
| | 3/18/2010 9:05:59 pm | M09MC420200 \$14,380.00 |
| | 4/27/2010 9:05:53 pm | M08MC420200 \$2,190.00 |
| | | <u>\$23,160.00</u> |
| 1328 | Owner-occupied Rehabilitation | |
| | 1/19/2010 9:05:41 pm | M07MC420200 \$15,380.00 |
| | 2/15/2010 9:05:44 pm | M07MC420200 \$2,464.82 |
| | 2/15/2010 9:05:44 pm | M08MC420200 \$4,745.18 |
| | 2/15/2010 9:05:44 pm | M08MC420200 \$840.00 |
| | 4/9/2010 9:05:45 pm | M08MC420200 \$1,975.00 |
| | | <u>\$25,405.00</u> |
| 1329 | Owner-occupied rehabilitation | |
| | 4/8/2010 9:05:51 pm | M08MC420200 \$5,350.00 |
| | 6/30/2010 9:05:14 pm | M08MC420200 \$8,545.00 |
| | | <u>\$13,895.00</u> |
| 1330 | Old Fairgrounds Corridor Rehabilitation | |
| | 1/27/2010 9:05:44 pm | M07MC420200 \$6,000.00 |
| | 2/15/2010 9:05:44 pm | M07MC420200 \$1,000.00 |
| | 3/10/2010 9:05:57 pm | M08MC420200 \$6,000.00 |
| | 3/18/2010 9:05:59 pm | M09MC420200 \$1,674.00 |
| | | <u>\$14,674.00</u> |
| 1331 | Self forgiving Loan | |
| | 4/8/2010 9:05:51 pm | M08MC420200 \$6,702.00 |
| | 4/8/2010 9:05:53 pm | M09MC420200 \$5,298.00 |
| | 5/27/2010 9:05:43 pm | M08MC420200 \$9,500.00 |
| | 6/30/2010 9:05:09 pm | M08MC420200 \$9,500.00 |
| | | <u>\$31,000.00</u> |

| | | | | |
|------|---------------------|----------------------|-------------|--------------------|
| 1351 | HADC CHDO Activity | 6/28/2010 9:05:12 pm | M06MC420200 | <u>\$20,000.00</u> |
| 1350 | HADC CHDO Operating | 6/28/2010 9:05:12 pm | M08MC420200 | <u>\$23,962.00</u> |
| 1319 | HOME ADMINISTRATION | | | |
| | | 11/17/2009 | M08MC420200 | \$6,179.00 |
| | | 11/17/2009 | M08MC420200 | \$5,218.00 |
| | | 11/17/2009 | M08MC420200 | \$5,413.00 |
| | | 11/20/2009 | M08MC420200 | \$5,922.00 |
| | | 11/20/2009 | M08MC420200 | \$6,815.00 |
| | | 11/20/2009 | M08MC420200 | \$6,450.00 |
| | | 11/20/2009 | M08MC420200 | \$4,839.00 |
| | | 11/20/2009 | M08MC420200 | \$2,337.18 |
| | | 12/7/2009 | M09MC420200 | \$3,287.82 |
| | | 12/21/2009 | M09MC420200 | \$4,142.80 |
| | | 1/27/2010 9:05:44 pm | M09MC420200 | \$1,966.12 |
| | | 4/9/2010 9:05:45 pm | M09MC420200 | \$7,399.39 |
| | | 4/27/2010 9:05:53 pm | M09MC420200 | \$4,401.89 |
| | | 5/27/2010 9:05:43 pm | M09MC420200 | \$986.21 |
| | | 6/28/2010 9:05:12 pm | M09MC420200 | \$1,643.27 |
| | | | | <u>\$67,000.68</u> |

IV. HOPWA

Not Applicable

V. REQUIREMENTS FOR GRANTEEES RECEIVING ESG FUNDS

- A. *A description of the extent to which activities supported directly with ESG funds addressed homeless and homeless prevention goals, objectives, and priorities established in the Consolidated Plan, and if applicable, the Continuum of Care Plan. This description may be discussed in the Continuum of Care section of this report***

The City's Consolidated Plan placed a high priority on the emergency shelter needs of families and individuals. The objective to meeting that priority is to "contribute to meeting the shelter and service needs of homeless residents." Activities supported with ESG funds were directed to the three shelters and one homeless prevention program located within the City of Allentown. The shelter facilities are the Allentown Rescue Mission, Inc; The Salvation Army - Allentown, PA Corps; and the Sixth Street Shelter which is operated by the Community Action Committee of the Lehigh Valley. The homeless prevention program, Daybreak, is administered and operated by the Lehigh County Conference of Churches.

The Allentown Rescue Mission serves unaccompanied homeless men. They have a 48 bed capacity and during this program year the Mission served 683 homeless men. This program year's clients were 52 percent white (not of Hispanic origin), 24 percent black (not of Hispanic origin), less than one percent Asian (not of Hispanic origin), less than one percent American Indian/Alaskan Native (not of Hispanic origin), 23 percent

Hispanic. The Rescue Mission served 90 clients who were persons with disabilities.

The Salvation Army - Allentown, PA Corps provides shelter for mostly women and children, with one unit reserved for a complete family. They have a 45 bed capacity and provided 9,482 nights of emergency shelter. The total number of women and women with children sheltered this past year was 350. The percentage breakdown for the Salvation Army's clients was 15 percent white (not of Hispanic origin), 25 percent black (not of Hispanic origin), seven percent Black/African American & White (not of Hispanic origin), and 53 percent Hispanic. The total number of female heads of households served during this program year was 153.

The Sixth Street Shelter is operated by the Community Action Committee of the Lehigh Valley and houses families in the Shelter's 19 apartments which has a 93 bed capacity. During this program year, the Shelter housed a total of 103 families (288 persons). These families were comprised of 103 adults and 185 children with the vast majority consisting of four or fewer persons. Percentage breakdown for clients of Sixth Street Shelter was 15 percent White (not of Hispanic origin), 23 percent Black (not of Hispanic origin), less than one percent American Indian/Alaskan Native & White (not of Hispanic origin), four percent Black/African American & White (not of Hispanic origin), 11 percent Multi Racial (not of Hispanic origin), and 45 percent Hispanic.

Additionally, the City funded the Daybreak program which is administered by the Lehigh County Conference of Churches. This drop in program

provides services which help prevent homelessness for those members of the community who otherwise may become homeless. Intake assessments were conducted on 155 members and they developed a person centered goal plan. Seventy-one members achieved at least one goal identified on the goal plan. Nineteen members participated in volunteer work opportunities at Daybreak. The Daybreak program provided homeless prevention for 196 severely mentally ill members of the community who may otherwise be homeless without Daybreak's help.

Following this page is a more detailed report of expenditures for the shelters, as well as breakdowns of the amount of funds allocated, to which expenses each shelter allocated funds, and the demographics of each shelter. Also included is a breakdown of other resources for each agency's emergency shelter program.

Emergency Shelter Grants Program
Breakdown of Resources

1. Allocation \$ 121,670
2. Budgeted to:
 - a. Allentown Rescue Mission \$ 29,000
 - b. The Salvation Army – Allentown, PA Corps 29,000
 - c. Community Action Committee of the Lehigh Valley
- Sixth Street Shelter 29,000
 - d. Lehigh County Conference of Churches – Daybreak 29,000
 - e. Administration 5,670
 - TOTAL \$ 121,670
3. a. Expenditures: 35th Year Funds

| IDIS # | ACTIVITY | BUDGETED | EXPENDED | FUNDS REMAINING |
|--------|--|--------------|-------------|--------------------|
| 1304 | Community Action Committee of the Lehigh Valley – Sixth Street Shelter | \$29,000.00 | \$27,331.10 | \$1668.90 |
| 1305 | Allentown Rescue Mission-Emergency Shelter | 29,000.00 | 24,545.90 | 4,454.10 |
| 1306 | Salvation Army-Hospitality House | 29,000.00 | 21,750.00 | 7,250.00 |
| 1307 | Daybreak | 29,000.00 | 24,166.70 | 4,833.30 |
| 1320 | Administration | 5,670.00 | 5,039.00 | 631.00 |
| | TOTAL | \$121,670.00 | 102,832.70 | \$18,837.30 |

b. Expenditures: 34th year funds which remained during 35th year

| IDIS # | ACTIVITY | Remaining from Previous Year BUDGETED | EXPENDED | FUNDS REMAINING |
|--------|---|--|-------------|--------------------|
| 1148 | Community Action Committee of the Lehigh Valley – Sixth Street Shelter | \$ 16,611.73 | \$16,611.73 | 0 |
| 1233 | Allentown Rescue Mission | 5,180.82 | 5,180.82 | 0 |
| 1234 | The Salvation Army – Allentown, PA Corps | 29,000.00 | 29,000.00 | 0 |
| | TOTAL | \$50,792.55 | \$50,792.55 | 0 |

4. Accomplishments/Information:

- a) Facility Name: Allentown Rescue Mission
355 Hamilton Street
P.O. Box 748
Allentown PA 18105

Bed Capacity: 48

Homeless Beneficiaries: UM (Unaccompanied Men)

ESGP Amount: \$29,000

Activity Type: Utilities, Maintenance

Accomplishments Sheltered 683 homeless men

- b) Facility Name: The Salvation Army - Allentown PA Corps
344 North Seventh Street
Allentown PA 18102

Bed Capacity: 45

Homeless Beneficiaries: SPF (Single Parent Female)
TPF (Two Parent Families)
UW (Unaccompanied Women)
UFY (Unaccompanied Female Youth Under 18)

ESGP Amount: \$29,000

Activity Type: Utilities, Maintenance, Insurance

Accomplishments: Sheltered 350 women and women and children

c) Facility Name: Sixth Street Shelter
219 North Sixth Street
Allentown PA 18102

Bed Capacity: 93

Homeless Beneficiaries: SPF (Single Parent Families)
TPF (Two Parent Families)

ESGP Amount: \$29,000 (operations)

Activity Type: Rent, Utilities, Maintenance

Accomplishments: Sheltered 62 families

d) Facility Name: Daybreak
Lehigh County Conference of Churches
534 Chew Street
Allentown PA 18102

Bed Capacity: N/A (Homeless Prevention Program)

Homeless Beneficiaries: Individuals with mental illness

ESGP Amount: \$29,000

Activity Type: Program Delivery

Accomplishments: Drop in program services to 186 people

B. A description of the sources and amounts of funds used to meet the match requirements of the ESG Program:

Each of the shelters funded by the City of Allentown raises a considerable amount of funds to meet the matching requirements of the ESG Program.

Following is a list of other resources reported by each of the shelters.

Allentown Rescue Mission:

| | |
|---------|----------------|
| Private | <u>\$9,515</u> |
| Total | \$9,515 |

The Salvation Army – Allentown PA Corps:

| | |
|-------------------|---------------|
| Private | \$257,244 |
| Other Federal | 2,800.00 |
| County Government | 16,000 |
| Other | <u>26,000</u> |
| Total | \$327,244 |

Sixth Street Shelter:

| | |
|-------------------|---------------|
| Private | \$148,569 |
| Other Federal | 134,259 |
| County Government | 233,998 |
| Other | <u>19,796</u> |
| Total | \$536,662 |

Lehigh County Conference of Churches – Daybreak Program:

| | |
|-------------------|--------------|
| County Government | 141,349 |
| Private | 186,623 |
| Other | <u>3,158</u> |
| Total | \$331,131 |
| Total Match | \$1,504,551 |

VI. PUBLIC PARTICIPATION REQUIREMENTS

The City of Allentown invites and encourages public participation throughout the entire CDBG process which includes planning, allocation, funding and reporting. Following is a timeline of activities where public participation was always welcome. On September 16, 2010, the CAPER document was made available to the public as advertised in The Morning Call (see following page). No one requested a copy of this document for review. No comments have been received.

VII. One For One Replacement

Not Applicable

Table 2C
Summary of Specific Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|--------------|----------------------------------|---|--|---|---|---|---|--|
| | Rental Housing Objectives | | | | | | | |
| H | See Below | See Below | See Below | See Below | See Below | See Below | See Below | See Below |
| | Owner Housing Objectives | | | | | | | |
| 1 | Housing | To maintain and improve the condition of the housing stock to meet or exceed current code standards, to reduce overcrowding in housing units as defined in the City's Property Maintenance Code | 300 units inspected/year 20 rehab loans/year 10 hazard loans/year 10 façade grants/year | 336 Initial Inspections 212 Re-inspections 42 (HOME & CDBG) | 177 Initial Inspections 345 Re-inspections 40 (HOME & CDBG) | 261 Initial Inspections 545 Re-inspections 44 (HOME & CDBG) | 348 Initial Inspections 276 Re-inspections 32 (HOME & CDBG) | 395 Initial Inspections 90 Re-inspections 36 (HOME & CDBG) |
| | | Acquisition and rehabilitation by CHDO's | 3 units/year | 18 38 | 9 45 | 18 51 0 | 11 25 1 | 11 31 4 |
| 2 | Housing | To make available affordable homeownership within the existing housing stock Develop new programs that encourage home ownership | 3 properties acquired/year 1 unit constructed/year | 0 0 | 0 0 | 7 0 | 6 3 | 4 3 |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---------------------|---|---|---------------------------------|---------------------------------|---------------------------------|---|---------------------------------|
| 3 | Housing | To increase the knowledge and skills necessary for residents to own and maintain their own home | Support home mgmt classes for 10 households/year | 66 CAFS | 58 CAFS | 20 CAFS | 15 CAFS | 23 CAFS |
| | | | Support homeowner ship classes for 35 persons/yea r | 95 CAFS | 43 CAFS | 43 CAFS | 20 CAFS | 38 CAFS |
| | | | Support individual counseling for 35 persons/yea r | 135 NHSLV | 125 NHSLV | 172 NHSLV | 139 NHSLV | 144 NHSLV |
| 4 | Housing | Support the provision of decent, safe and affordable rental housing within the City and on a regional basis | 5 rental units rehabbed/yea r | 4 Rental Rehabilitation Program | 0 Rental Rehabilitation Program | 1 Rental Rehabilitation Program | 2 Rental Rehabilitation Program (Not yet completed) | 4 Rental Rehabilitation Program |
| | | | Support classes to educate renters and landlords 100 persons/yea r | 406 CAFS | 259 CAFS | 114 CAFS | 152 CAFS | 225 CAFS |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---------------------|--|---|---|--|--|--|--|
| 5 | Housing | To participate in a regional effort to make available a full array of permanent housing opportunities for special needs populations, to contribute to meeting the shelter and service needs of homeless residents of the City, to assist residents in imminent danger of becoming homeless, to support the transition from homelessness to permanent housing | Provide shelter for homeless women, women with children, men and families Provide transitional shelter for domestic violence victims and women leaving the criminal justice system Support programs to assist people in imminent danger of homelessness Support programs to assist special needs populations | 385 people -108 families Sixth Street Shelter 448 women/children Salvation Army 673 men Allentown Rescue Mission 6 women and their children Turning Point of Lehigh Valley 11 women and their children Program for Women and Families 209 people – Daybreak 4,585 – Pathways 59 people – LV Center for Independent Living | 339 people - 95 families Sixth Street Shelter 556 women/children Salvation Army 616 men Allentown Rescue Mission 9 women and their children Turning Point of Lehigh Valley 11 women and their children Program for Women and Families 279 people – Daybreak 4,585 – Pathways 102 people – LV Center for Independent Living | 333 people - 97 families Sixth Street Shelter 451 women/children Salvation Army 605 men Allentown Rescue Mission 5 women and their children Turning Point of Lehigh Valley 9 women and their children Program for Women and Families 252 people – Daybreak 759 – Pathways 83 people – LV Center for Independent Living | 337 people- 96 families Sixth Street Shelter 389 women/children Salvation Army 624 men Allentown Rescue Mission 1 woman and her children Turning Point of Lehigh Valley 8 women and their children Program for Women and Families 186 people- Daybreak 637- Pathways 93 people- LV Center for Independent Living | 228 people- 63 families Sixth Street Shelter 350 women/children Salvation Army 683 men Allentown Rescue Mission 4 women and their children Turning Point of Lehigh Valley 10 women and their children Program for Women and Families 196 people- Daybreak 523- Pathways 84 people – LV Center for Independent Living |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---------------------|---|---|--|--|--|--|--|
| 1 | Livability | To increase the cleanliness and peacefulness as well as reduce crime in the City's neighborhoods | Support other city efforts funded by other sources to reduce crime | Implemented City SWEEP Program to develop a new City unit that will provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances | City SWEEP Program continues to provide pro-active, field level education & enforcement of Allentown's litter and trash ordinances |
| 2 | Livability | Increase the percentage of homeownership in the focus and rehabilitation areas | Provide down payment and closing costs assistance to 30 households per year | 35 NHSLV | 34 NHSLV | 23 NHSLV | 24 NHSLV | 29 NHSLV |
| 3 | Livability | Decrease housing density in the focus area | Support other funded deconversion programs Acquisition Demolish 3 sub-standard properties | 1 0 2 | 1 0 10 | 1 4 0 | 0 2 4 | 0 3 3 |
| 4 | Livability | Support the existing neighborhood groups and promote the development of new community organizations throughout the City | Support neighborhood planning efforts | Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association | Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association | Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association | Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association | Planning Bureau worked with 7 th Street Corridor and the Old Allentown Neighborhood Association |
| 5 | Livability | To increase the supply of parking in the focus and rehab areas | Develop 1 parking lot in 5 years | 0 | 0 | 0 | 0 | 0 |
| 6 | Livability | To better promote the architectural and cultural resources that exist in many City neighborhoods | OAPA will complete 5 façades/year | 3 | 2 | 5 | 8 | 4 |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---------------------|--|---|------------------------|--|--|---|------------------------|
| 7 | Livability | To enhance the appearance of Allentown's neighborhoods through proper treatment of public spaces | Replace curb and sidewalk in inspection areas, which are code violations, 5/year Plant and replace 10 trees/year in inspection areas | 0 | Moved utilities on North Street 0 | Curb and sidewalks installed on the south side of the 400 block of North Street 0 | Curb and sidewalks installed on North Street 0 | 0 23 |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|----------------------------|---------------------|----------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| | Infra-structure Objectives | | | | | | | |
| | N/A | | | | | | | |

| | | | | | | | | |
|--|--|------------------------------|--|--|--|--|--|--|
| | | Public Facilities Objectives | | | | | | |
| | | N/A | | | | | | |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---|---|---|--|--|--|--|--|
| | Public Services Objectives | | | | | | | |
| 1 | Community Recreational Programming and Facilities | To better utilize existing public/quasi public facilities for neighborhood activities | Cooperate with other groups to inventory available facility | The Planning Bureau and other City Bureaus communicated with and cooperated with neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups | Continued communication with the Planning Bureau, other City Bureaus and neighborhood groups |
| 2 | Community Recreational Programming and Facilities | To properly maintain and improve the condition of publicly owned facilities | Cooperate with other entities seeking funds | City Bureaus cooperated with neighborhood groups in seeking funds | City Bureaus continued cooperation with neighborhood groups in seeking funds | City Bureaus continued cooperation with neighborhood groups in seeking funds | City Bureaus continued cooperation with neighborhood groups in seeking funds | City Bureaus continued cooperation with neighborhood groups in seeking funds |
| 3 | Community Recreational Programming and Facilities | To add neighborhood facilities where gaps or specific needs are identified | Support applications to create additional facilities | Began identifying funding sources and applied to Lehigh County | Continue identifying funding sources and applied to Lehigh County | Continue identifying funding sources and applied to Lehigh County | Continue identifying funding sources and applied to Lehigh County | Continue identifying funding sources and applied to Lehigh County |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---|--|---|---|---|---|---|--|
| 4 | Community Recreational Programming and Facilities | To increase the number of and access to recreational opportunities with the focus area | Provide funds for recreational programs which serve over 250 people/year | 106 youth educational and recreational programs – YMCA/YWCA | 133 youth educational and recreational programs – YMCA/YWCA | 77 youth educational and recreational programs – YMCA/YWCA | 79 youth educational and recreational programs – YMCA/YWCA | 75 youth educational and recreational programs – YMCA/YWCA |
| | | | 154 students school to career transition program – Communities in Schools | 173 students school to career transition program – Communities in Schools | 89 students school to career transition program – Communities in Schools | 73 students school to career transition program – Communities in Schools | 80 students school to career transition program – Communities in Schools | |
| | | | 92 youth earn a bike program – Community Bike Works | 80 youth earn a bike program – Community Bike Works | 92 youth earn a bike program – Community Bike Works | 91 youth earn a bike program – Community Bike Works | 88 youth earn a bike program – Community Bike Works | |
| | | | 345 youth recreational programs - Alliance Hall | 229 youth recreational programs - Alliance Hall | 242 youth recreational programs - Alliance Hall | 147 youth recreational programs - Alliance Hall | 176 youth recreational programs - Alliance Hall | |
| | | | 130 students educational and computer programs - Allentown Public Library | 130 students educational and computer programs - Allentown Public Library | 166 students educational and computer programs - Allentown Public Library | 105 students educational and computer programs - Allentown Public Library | 100 students educational and computer programs - Allentown Public Library | |
| | | | 108 youth recreational programs in the first and sixth wards – United Way | 91 youth recreational programs in the first and sixth wards – United Way | 20 youth recreational programs in the first and sixth wards – United Way | N/A | N/A | |
| | | | 134 youth – Make your M.A.R.K. Boys/Girls Club | 137 youth – Make your M.A.R.K. Boys/Girls Club | 84 youth – Make your M.A.R.K. Boys/Girls Club | 53 youth – Make your M.A.R.K. Boys/Girls Club | 52 youth – Make your M.A.R.K. Boys/Girls Club | |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---|--|--|--|---|---|---|---|
| 4 | Community Recreational Programming and Facilities | To increase the number of and access to recreational opportunities with the focus area | Provide funds for recreational programs which serve over 250 people/year | 6 children-Scholarship Program at Grace Montessori School | 8 children-Scholarship Program at Grace Montessori School | 10 children-Scholarship Program at Grace Montessori School | 12 children-Scholarship Program at Grace Montessori School | 9 children-Scholarship Program at Grace Montessori School |
| | | | | 37 youth programs and neighborhood clean-ups – St. Luke's Neighborhood Center | 42 youth programs and neighborhood clean-ups – St. Luke's Neighborhood Center | 40 youth programs and neighborhood clean-ups – St. Luke's Neighborhood Center | 72 youth programs and neighborhood clean-ups – St. Luke's Neighborhood Center | 54 youth programs and neighborhood clean-ups – St. Luke's Neighborhood Center |
| | | | | 56 youth summer educational and recreational program - Mosser Village | 52 youth summer educational and recreational program - Mosser Village | 54 youth summer educational and recreational program - Mosser Village | 52 youth summer educational and recreational program - Mosser Village | 57 youth summer educational and recreational program - Mosser Village |
| | | | | 11 youth and adults scholarships to learn to play instruments and/or sing – Community Music School | 2 youth and adults scholarships to learn to play instruments and/or sing – Community Music School | N/A | N/A | N/A |
| | | | | N/A | N/A | N/A | 63 youth summer theatre program - Circle of Stones Ritual Theatre Ensemble | 12 youth summer theatre program - Circle of Stones Ritual Theatre Ensemble |
| | | | | N/A | N/A | N/A | 31 youth after school art program - Baum School of Art | 28 youth after school art program - Baum School of Art |
| | | | | N/A | N/A | N/A | 80 youth anti-gang initiative program - Solution Services | N/A |

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|-------|---|--|--|------------------------|------------------------|------------------------|---|--|
| 4 | Community Recreational Programming and Facilities | To increase the number of and access to recreational opportunities with the focus area | Provide funds for recreational programs which serve over 250 people/year | N/A | N/A | N/A | 80 youth mentoring program - Lehigh County Conference of Churches 224 youth recreational program - City of Allentown Bureau of Recreation N/A | N/A N/A 150 youth tennis and golf program- Embrace Your Dreams 30 youth Gang Reduction through Prevention, Intervention and Education program- Congregations United for Neighborhood Action |
| | | | | N/A | N/A | N/A | N/A | |

Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|--------------|----------------------------|--|---|--|---|---|--|--|
| 1 | Economic Development | To increase the employment opportunities in the City with special attention to strengthening the commercial/ Industrial base in the focus area | Support economic development planning Support Start Y our Business program to create 2 jobs/year | See AEDC Accomplishments 61 people assisted | See AEDC Accomplishments 103 people assisted | See AEDC Accomplishments 204 people assisted | See AEDC Accomplishments 47 people assisted | See AEDC Accomplishments 40 people assisted |
| 2 | Economic Development | To assist in the revitalization of the central business district | Encourage and support retail stores and restaurants | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments |
| 3 | Economic Development | To facilitate the adaptation and re-use of existing vacant and underutilized land and buildings in the focus area | | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments | See AEDC Accomplishments |

Economic Development Objectives-Activities and goals are not all funded with CDBG funds, however the goals are all part of a comprehensive plan to assist in the revitalization of the City of Allentown Continued

| Obj # | Specific Objectives | Performance Measure | Expected Units | Actual Units 2005-2006 | Actual Units 2006-2007 | Actual Units 2007-2008 | Actual Units 2008-2009 | Actual Units 2009-2010 |
|--------------|----------------------------|--|--|---|---|---|---|--|
| 4 | Economic Development | To increase the educational preparedness and level of skills necessary for entrance employment opportunities for residents of the focus area | Support adult literacy programs for 80 people/year Support job mentoring programs to support 15 people/year | 58 people – Adult Literacy Center of the Lehigh Valley N/A | 57 people – Adult Literacy Center of the Lehigh Valley N/A | 58 people – Adult Literacy Center of the Lehigh Valley N/A | 61 people- The Literacy Center (formerly Adult Literacy Center of the Lehigh Valley) N/A | 53 people- The Literacy Center N/A |
| | | | Support work readiness programs for 20 people /year | N/A | N/A | N/A | 15 resident's career preparation program- Lehigh Carbon Community College 32 homeless men to learn job skills program - Allentown Rescue Mission | 13 resident's career preparation program- Lehigh Carbon Community College N/A- Funded with CDBG-R |
| 5 | Economic Development | To strengthen the focus area retail/service area | Offer commercial facades 5/year | 2 | 5 | 6 | 3 | 4 |
| 6 | Economic Development | To facilitate focus area residents' ability to access jobs by removing existing impediments | | 366 people – Syrian Arab American Charity Association N/A | 343 people – Syrian Arab American Charity Association N/A | 412 people – Syrian Arab American Charity Association N/A | 412 people – Syrian Arab American Charity Association 207 people- Family Answers | 326 people – Syrian Arab American Charity Association 94 people- Family Answers |

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JULY 1, 2009 TO JUNE 30, 2010

PUBLIC SERVICE ACCOMPLISHMENTS

| AGENCY | ACCOMPLISHMENTS |
|--|---|
| Allentown YMCA/YWCA | 75 youth participated in educational and recreational programs |
| Lehigh Valley Center for Independent Living | 84 disabled persons received housing related assistance |
| The Literacy Center | 53 people participated in various levels of English to Speakers of Other Languages classes |
| Grace Montessori School | 9 children received scholarships to attend the pre-school |
| Communities in Schools | 80 students participated in the school to career transition program |
| Community Bike Works | 88 youth participated in the earn a bike program |
| Alliance Hall Summer Recreation Program | 176 youth participated in the recreational programs, receiving healthy lunches and going on educational field trips |
| Lehigh County Conference of Churches-Pathways Program | Pathways program assisted 523 persons with a variety of outreach assistance – referrals to shelters, food bank items, homeless assistance, clothing, etc. |
| Syrian Arab American Charity Association | 326 persons received outreach assistance including transportation, translation, job placement and driver's permits and test assistance |
| Program for Women and Families | 10 women returning to the community after incarceration resided in the transitional residence and received educational and social service program assistance |
| Allentown Economic Development Corporation (AEDC) | AEDC secured publicly owned buildings in a low and moderate income area to prevent health and safety hazards to the residents of the low and moderate income area |
| Community Action Committee of the Lehigh Valley – Community Action Financial Services (CAFS) | CAFS assisted 286 persons in a variety of ways – homeownership counseling in groups and individually (13 households purchased homes as a result), also landlords and tenants participated in a program to learn their rights and responsibilities |
| Neighborhood Housing Services | NHS provided counseling to 144 persons and 29 purchased houses as a result |
| Boys and Girls Club- Make Your M.A.R.K. | 52 youth from the teen center participated in the Make Your M.A.R.K. educational program which improved reading and math skills for all |
| St. Luke's Neighborhood Center | 54 youth participated in the children's programs and neighborhood clean-ups at the center on 7 th Street |
| Mosser Village Family Center | 57 youth participated in the summer educational and recreational program |
| Baum School of Art | 28 youth participated in the after school art program |
| Lehigh Carbon Community College | 13 residents participated in the career preparation program |
| Family Answers- Ways to Work Family Loan Program | Family Answers assisted 94 families by providing financial literacy classes and car loan assistance |
| Turning Point of the Lehigh Valley | 4 women and their children received transitional housing program assistance for domestic abuse |
| Embrace Your Dreams | 150 youth participated in the tennis and golf programs |
| Circle of Stones | 12 youth summer Pebble theatre program |
| Congregations United for Neighborhood Action | 30 youth Gang Reduction through Prevention, Intervention and Education program |

CITY OF ALLENTOWN
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
JULY 1, 2009 TO JUNE 30, 2010

ALLENTOWN ECONOMIC DEVELOPMENT CORPORATION ACCOMPLISHMENTS

Allentown Economic Development Corporation, the economic development arm of the city, noted the following accomplishments for the 35th program year.

- Coordinated with the City to finalize revisions to the City Zoning Ordinance
- Coordinated with the City to begin re-establishing the Local Economic Revitalization Tax Assistance program (LERTA)
- Developed redevelopment plans and economic strategies for Lehigh Landing and CALO building
- Facilitated economic development planning for 500-900 block of Hamilton Street
- Continued planning redevelopment of the former Hess's employee parking deck
- Coordinated planning for additional redevelopment of the S. 10th Street industrial area
- Facilitated meetings to plan for the redevelopment of the Lehigh River waterfront
- Coordinated with Lehigh Valley Economic Development Corporation (LVEDC) and Lehigh Valley Land Recycling Initiative (LVLRI) on Economic Development Planning initiatives
- Continued planning of possible uses and redevelopment opportunities for City excess properties including the Americus, former State Hospital, Former City Incinerator site, Pioneer Building and Corporate Plaza properties
- Facilitated Allentown Ahead Committee meetings
- Facilitated Allentown Ahead Quarterly meetings
- Participated in Basic Economic Development Training and Business Retention and Expansion courses held by the International Economic Development Council
- Coordinated with the Old Allentown Preservation Association to plan for the reuse of vacant corner commercial properties
- Coordinated with RJ Corman Railroad Co. and Norfolk Southern regarding industrial economic development planning
- Coordinated with Ben Franklin Technology Partners, Manufacturers Resource Center (MRC), LVEDC, SCORE (a resource partner with the United States Small Business Administration), Lehigh Carbon Community College and LCTI to develop strategies for job creation
- Developed strategies to foster manufacturing expansion and development

U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2009
07-01-2009 TO 06-30-2010
ALLENTOWN, PA

PR 26 - CDBG Financial Summary Report

Metrics

Grantee

Program Year

ALLENTOWN , PA
2009

PART I: SUMMARY OF CDBG RESOURCES

| | |
|--|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 3,495,559.38 |
| 02 ENTITLEMENT GRANT | 2,765,748.00 |
| 03 SURPLUS URBAN RENEWAL | 0 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0 |
| 05 CURRENT YEAR PROGRAM INCOME | 143,720.05 |
| 06 RETURNS | 0 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 0 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 6,405,027.43 |

PART II: SUMMARY OF CDBG EXPENDITURES

| | |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 3,161,700.66 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | 0 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 3,161,700.66 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 650,174.28 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | 0 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 3,811,874.94 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 2,593,152.49 |

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

| | | |
|---|--|--------------|
| 17 | EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0 |
| 18 | EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 25,739.62 |
| 19 | DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 2,786,838.02 |
| 20 | ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | 0 |
| 21 | TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 2,812,577.64 |
| 22 | PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 88.96% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | |
| 23 | PROGRAM YEARS(PY) COVERED IN CERTIFICATION | 0 |
| 24 | CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0 |
| 25 | CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0 |
| 26 | PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |
| | PY: PY: PY: | |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | | |
|----|--|--------------|
| 27 | DISBURSED IN IDIS FOR PUBLIC SERVICES | 309,465.36 |
| 28 | PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0 |
| 29 | PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0 |
| 30 | ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 0 |
| 31 | TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 309,465.36 |
| 32 | ENTITLEMENT GRANT | 2,765,748.00 |
| 33 | PRIOR YEAR PROGRAM INCOME | 199,425.85 |
| 34 | ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0 |
| 35 | TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 2,965,173.85 |
| 36 | PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 10.44% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | | |
|----|---|------------|
| 37 | DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 650,174.28 |
| 38 | PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 180,921.49 |
| 39 | PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 275,603.31 |
| 40 | ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | |
| 41 | TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 555,492.46 |